

Project	Project #	Spent Thru FY23	FY24 Adj Budget**	FY25 Budget	FY26 Planned	FY27 Planned	FY28 Planned	FY29 Planned	FY25-FY29 Total
PARKS & OPEN SPACES									
Lake Forest Elementary Pocket Park	6214106	394,227	15,173	-	-	-	-	-	-
Freedom Center Hardening	8214101	204,161	4,839	-	-	-	-	-	-
Cuscowilla/Camp McConnell Renovation/ Restoration	8204102	4,092,196	3,872	-	-	-	-	-	-
Santa Fe Lake Park - Restrooms and Ramp	6194107*	177,974	109,824	125,000	-	-	-	-	125,000
Veteran's Park - Due Diligence	6194109	167,183	21,569	-	-	-	-	-	-
Veteran's Park - Playground	6194109	5,798	876,000	-	-	-	-	-	-
Veteran's Park - Infrastructure, Stormwater, Parking	6194109	298	1,481,791	-	-	-	-	-	-
West End - Acquisition & Capital Improvements	6244102	-	4,645,000	-	-	-	-	-	-
Kate Barnes Boat Ramp/Dock	6224103*	18,506	281,494	-	-	-	-	-	-
Poe Springs Restroom	6194106	117,113	144,621	-	-	-	-	-	-
Poe Springs Boat Launch	6194106	7,390	292,610	-	-	-	-	-	-
Copeland Park	6214102	-	370,000	230,000	-	-	-	-	230,000
Monteocha Park	6214103	-	370,000	230,000	-	-	-	-	230,000
Cuscowilla - Pavillion	6204104	-	325,990	-	-	-	-	-	-
Cuscowilla - Playground	-	-	-	350,000	-	-	-	-	350,000
Jonesville Park - Refurbish Soccer Fields 2 and 3	6194104	-	303,000	-	-	-	-	-	-
Jonesville Park - Pickleball Courts with Sports Lighting	6194104	-	36,600	350,000	-	-	-	-	350,000
Jonesville Park - Soccer Stadium	6194104	-	92,100	800,417	301,183	-	-	-	1,101,600
Veterans Park- Roller Rink or Pickleball	6194109	-	-	395,510	-	-	-	-	395,210
Various - Sports Fields Renovations (on-going)	-	-	-	200,000	200,000	200,000	200,000	200,000	1,000,000
Squirrel Ridge - Restroom	6194108	10,229	-	300,000	-	-	-	-	300,000
GRU Wetlands - Park Amenities and Parking	-	-	-	150,000	1,350,000	-	-	-	1,500,000
St. Peter/St. Paul - New Park with Amenities	-	-	-	150,000	1,350,000	-	-	-	1,500,000
Industrial Park- New Park with Amenities	-	-	-	150,000	1,788,600	921,400	-	-	2,860,000
Walker Park - New Park with Amenities	-	-	-	-	50,000	435,000	-	-	485,000
E University Fishing Pier	-	-	-	-	39,270	1,440,000	-	-	1,479,270
Diamond Sports Park	-	-	-	-	-	-	2,355,200	3,532,800	5,888,000
Parks & Open Spaces Subtotal		\$5,195,074	\$9,374,482	\$3,430,927	\$5,079,053	\$2,996,400	\$2,555,200	\$3,732,800	\$17,794,080
SOLID WASTE & RESOURCE RECOVERY									
Land and Construction for High Springs Collection Center in Newberry	9217601	57,033	1,442,967	-	-	-	-	-	-
Hazardous Waste Collection Center in Newberry	9237901	37,490	1,462,510	-	-	-	-	-	-
Solid Waste and Resource Recovery Subtotal		\$94,523	\$2,905,477	\$0	\$0	\$0	\$0	\$0	\$0
FIRE RESCUE SERVICES									
Fire Station Design and A&E	9215401	310,654	51,462	-	-	-	-	-	-
Relocation Engine #19 - Engine 80 Land & Structure	9215401	3,598,203	3,441,797	-	-	-	-	-	-
Move Station 21	9215401	220,422	6,930,578	-	-	-	-	-	-
Fire Training Tower	-	-	-	4,000,000	4,000,000	-	-	-	8,000,000
Station #25 Tech City	9215401	-	10,000	7,000,000	-	-	-	-	7,000,000
Grove Park Station	9215401	-	10,000	-	-	7,000,000	-	-	7,000,000
Fire Rescue Services Subtotal		\$4,129,279	\$10,443,837	\$11,000,000	\$4,000,000	\$7,000,000	\$0	\$0	\$22,000,000

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ENVIRONMENTAL PROTECTION - CONSERVATION LANDS									
Program Office and Field Support Facility	8231902	-	2,117,500	4,900,000	-	-	-	-	4,900,000
Four Creeks Preserve	6214104	-	250,000	-	-	-	-	-	-
Turkey Creek Preserve	N/A	4,720	195,280	-	-	-	-	-	-
Barr Hammock Preserve	N/A	-	100,000	100,000	-	-	-	-	100,000
Black Lake Preserve	6214104	-	150,000	-	-	-	-	-	-
Lochloosa Slough Preserve	6214104	-	200,000	-	-	-	-	-	-
Environmental Protection - Conservation Lands Subtotal		\$4,720	\$3,012,780	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
FACILITIES AND GENERAL COUNTYWIDE									
Sports & Event Center, Celebration Pointe	N/A	32,847,447	3,134,831	-	-	-	-	-	-
Animal Resources - Land & New Building		-	3,834,000	2,500,000	24,000,000	-	-	-	26,500,000
Warehouse Space	8241901	-	11,042,964	-	-	-	-	-	-
Alachua County Apartments	9212901	2,318,237	4,608,148	-	-	-	-	-	-
Scottish Inn	9231901	9,950	7,506,020	-	-	-	-	-	-
Fire Headquarters/Emergency Ops Center/Armory	8211903	3,250,282	4,808,060	172,158	-	-	-	-	172,158
<i>Court Complex</i>									
Central Energy Plant, Civil Courthouse/ Court Services Building, Parking Garage	9201902	221,748	5,054,157	-	-	-	-	-	-
New Civil Courthouse/ Court Services Building	9201902	285,574	9,154,342	39,563,660	-	-	-	-	39,563,660
Court Complex Parking Garage	9201902	-	6,085,192	7,401,340	-	-	-	-	7,401,340
Facilities and General Countywide Subtotal		\$38,933,238	\$55,227,714	\$49,637,158	\$24,000,000	\$0	\$0	\$0	\$73,637,158
PUBLIC WORKS- TRANSPORTATION									
Roadways - Widening & Other Major Improvements		4,619,548	12,039,403	-	-	-	-	-	-
Roadways - Pavement Management Program with Minor Improvements		692,648	34,150,800	17,843,440	19,470,133	20,214,605	39,286,866	26,240,993	123,056,036
Program - Signals		137,995	1,188,150	1,111,885	853,772	887,923	664,292	527,638	4,045,510
Program - Bridge Rehabilitation / Construction		655,000	787,517	-	-	360,000	-	2,140,000	2,500,000
Program - Bike/Ped Program		1,845	336,826	16,209,596	1,087,861	702,501	-	-	17,999,958
Public Works - Transportation Subtotal		\$6,107,036	\$48,502,695	\$35,164,921	\$21,411,765	\$22,165,028	\$39,951,158	\$28,908,631	\$147,601,504

* Denotes multiple project numbers, but listed number is the primary

** Funding for projects not completed in FY24 will be included in the FY25 Carry Forward to provide continued project funding.