

Progress Report
June 8, 2010



Front Cover photos (clockwise from top left):

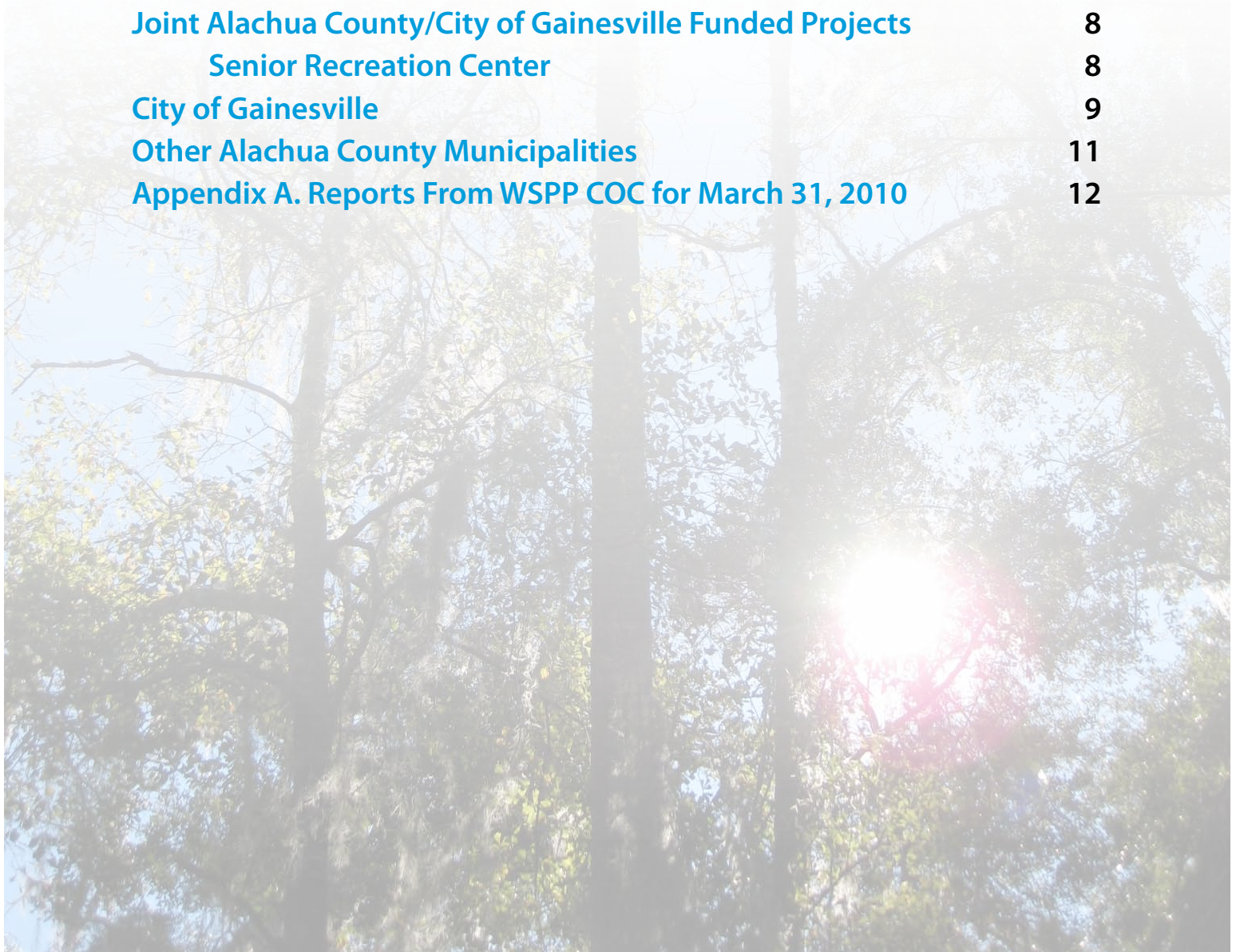
San Felasco Corridor, Turkey Creek Pond, City of Alachua Recreation Center, and The Thomas Center

Back Cover photos (clockwise from top left):

Sid Martin Park, San Felasco Conservation Corridor, Possum Creek Skate Park, Train Car at Waldo City Park, Possum Creek Park Pavillion, and San Felasco Conservation Corridor

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EXECUTIVE SUMMARY

The passage of Wild Spaces & Public Places (WSPP) Local Government Surtax has spurred much activity in Alachua County. The County and all nine municipalities receive a share of the Surtax according to an Intergovernmental Agreement approved August 5, 2008 (Table 1). In the pages that follow, each recipient’s approved project, the revenues and the expenditures through March 31, 2010 is reported for the public (Table 2). In summary, the County’s land conservation program was able to continue land acquisitions uninterrupted primarily because of its established list and processes. The municipalities’ progress and the County Park improvements have taken longer to get started due to the time needed to initiate critical activities such as procuring vendor services. A few municipalities, (e.g. Archer) are leveraging their share with outside funding and using the WSPP funds as match. Finally, the WSPP Citizens Oversight Committee has met regularly since being appointed last August and has been reviewing the progress reports provided by

the County’s Office of Management and Budget and the separate stakeholders (Appendix A). This information is updated before each quarterly meeting of the WSPP COC and is available on the County Advisory Boards Website and on the County web page (www.alachuacounty.us/Depts/EPD/LandConservation/wspp/Pages/WildSpacesPublicPlaces.aspx).

Recipient	Share of Proceeds (in %)
Alachua County	51.7549
City of Alachua	2.8480
City of Archer	0.4457
City of Gainesville	40.3860
City of Hawthorne	0.5080
City of High Springs	1.7185
Town of LaCrosse	0.0707
Town of Micanopy	0.2310
City of Newberry	1.7359
City of Waldo	0.3013

Table 1

Table 2

Wild Spaces, Public Spaces 2-Year 1/2 Cent Sales Tax Statement of Revenues and Expenses (Life-toDate) Summary for Alachua County and its Municipalities As of March 31, 2010

Original Revenues Projections (July 2008)	\$ 39,783,408
Current Revenue Projections	\$ 30,429,208
Percent Change	-24%

Revenues (L-T-D)
Local Option Sales Tax
Intergovernmental
Other
Revenue Total
Expenditures (L-T-D)
Wild Spaces
Public Places
Expenditure Total

Alachua County	City of Alachua	City of Archer	City of Gainesville	City of Hawthorne	City of High Springs	City of LaCrosse	City of Micanopy	City of Newberry	City of Waldo
\$8,528,549	\$431,814	\$73,446	\$7,044,504	\$75,861	\$283,187	\$12,421	44308.48	\$311,213	\$50,368
\$269,774	\$588.74		\$34,673						
\$8,798,323	\$432,403	\$73,446	\$7,079,177	\$75,861	\$283,187	\$12,421	\$44308.48	\$311,213	\$50,368
\$6,900,965	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
\$46,801	\$135,918	\$6,800	\$2,588,544	\$32,425	\$0	\$0		\$18,329	\$22,960
\$6,947,766	\$135,918	\$6,800	\$2,588,544	\$32,425	\$0	\$0		\$18,329	\$22,960

Total Revenues (L-T-D)	\$17,160,707
Total Expenditures (L-T-D)	\$9,752,742

ALACHUA COUNTY PROJECTS

Alachua County's share is split between the Senior Recreation Center (\$1.5 million), Alachua County Forever (\$12.7 million) to continue the environmentally significant land purchases, and the Public Works Division for improvements to Kanapaha Park and the Archer Braid Recreational Trail (together \$1.1 million). The County obtained a \$15 million loan to initiate these projects and take advantage of favorable land values, construction prices and interest rates.



Pond at Turkey Creek Hammock, 5th acquisition by Alachua County using WSPP Proceeds

Alachua County Forever

Through March 31, 2010, Alachua County Forever has expended \$6.9 million acquiring five conservation parcels and is pursuing 127 more on the County's Active Acquisition List (available at <http://www.alachuacounty.us/Depts/EPD/Documents/Land/Files/Public%20>

[Status%20Report%20Final.pdf](#)). All were additions to existing conservation areas in the County and all demonstrated the County's commitment to leveraging the local acquisition and stewardship funds.

Austin Cary Gladstone



The first conservation purchase using the Wild Spaces & Public Places Surtax funds was the 40-acre Austin Cary Gladstone property. The property is located on SR-26 west of Gainesville Regional Airport and its acquisition closes a hole in the conservation fabric in this area by purchasing an inholding in the St. Johns River Water Management District's Newnans Lake Conservation Area. Total in this region, the SJRWMD owns 6,000 acres north of Newnans Lake and Gum Root Swamp. This region also includes the 1,700-acre Newnans Lake Addition jointly purchased by the SJRWMD

and Alachua County in 2004, and the almost 2,000-acre Austin Cary Memorial Forest managed by the University of Florida. Alachua County and the SJRWMD jointly acquired this parcel (each contributed 50% of the \$300,000 cost) and the SJRWMD will manage it as a part of the Newnans Lake Conservation Area.

For more information, [click here](#).

Phifer Hill



The 325-acre Phifer Hill property is located halfway between Gainesville and Hawthorne just south of CR 2082

accessible from the Gainesville-Hawthorne State Rail Trail (GHSRT). The property also buffers the 27,400-acre Lochloosa Wildlife Management Area, owned by Plum Creek and protected under a conservation easement, and the St. Johns River Water Management District. Phifer Flatwoods and this property fill gaps in a regional wildlife corridor that runs north-south between the Ocala National Forest and the Okefenokee Swamp. Phifer Hill will be managed as a unit of the County's Phifer Flatwoods Preserve further adding to the amenities available to users of the GHSRT. A trailhead is envisioned at CR 2082 for bicyclists and hikers to access the trails. Drivers will be able to park at the County's Phifer Flatwoods Preserve, walk or bike the 3 miles to the trailhead. The County offset the purchase by partnering with the Gainesville Alachua County Regional Airport Authority and the SJRWMD to place a conservation easement on the property and receive \$275,000 to offset the \$1.2 million cost.

For more information, [click here](#).

Paynes Prairie Edwards

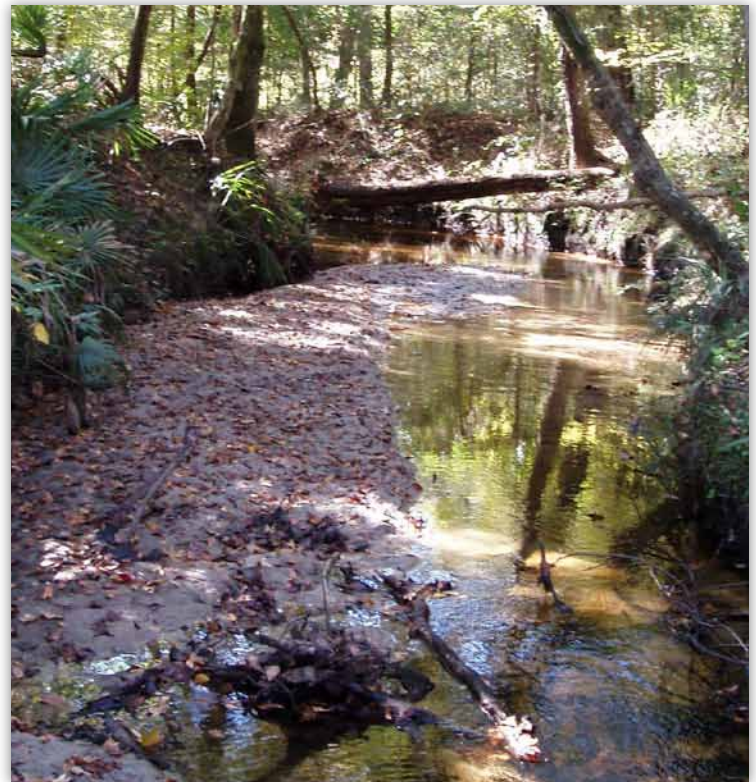


The 280-acre Paynes Prairie Edwards property is located off of US 441 on the south rim of Paynes Prairie Preserve State Park and is surrounded on two sides by the

Park. The parcels contain a portion of the Paynes Prairie basin and the entire property is a mixture of wooded areas, pasture and wetlands drained by least 4 intermittent streams leading into Paynes Prairie. Alachua County, the City of Gainesville and the St Johns River WMD each contributed about 33% of the \$1.5 million cost and Alachua County owns the eastern third. The State Park will manage the entire 280-acre property as a part of Paynes Prairie Preserve.

For more information, [click here](#).

Martin White & Sanders



The 65-acre Martin White & Sanders property is located south of the Turkey Creek Golf Course subdivision, on the north boundary of the San Felasco Hammock Preserve State Park. Acquisition of this \$550,000 property strengthens the buffer between San Felasco and adjacent urbanized land use and preserves good-quality mesic hammock. It also protects one-half mile of Turkey Creek, a seepage stream which originates several miles northeast of the site, enters the property from the east and exits to the west, eventually entering the State Park, where it flows into the Floridan aquifer via a sink in Sanchez Prairie. Within the boundary of the

State Park, Turkey Creek is designated an Outstanding Florida Water critical to drinking water supplies. The property will be managed by the State Park as a buffer to the State Preserve.

For more information, [click here](#).

Turkey Creek Hammock

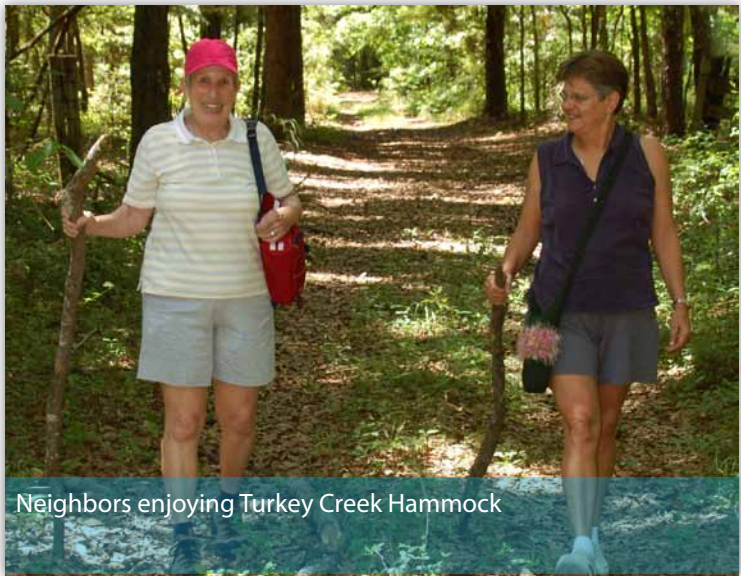


Perhaps most significant was the 380-acre Turkey Creek Hammock acquisition, the 5th under this Surtax. Turkey Creek Hammock buffers the San Felasco Hammock State Park and preserves good-quality upland and wetland natural communities, and numerous karst features. It also protects 1 mile of Turkey Creek, a seepage stream originating several miles northeast of the site, forms a portion of its northern boundary and exits to the north,

eventually entering the State Park, where it flows into the Floridan aquifer via a sink in Sanchez Prairie. With an opening planned for fall 2011, the property will have a trailhead at NW 93 Avenue and will make use of the almost 20 miles of interior roads as bicycling and hiking trails. A generous endowment from the sellers will fund several years of property management. This site will be the subject of the County’s grant application to Florida Communities Trust -- seeking over \$1.5 million in reimbursement -- when the State again funds their conservation programs.

For more information, [click here](#).

County staff expects to have the land conservation share of the Surtax expended or under contract by the end of Calendar Year 2010.



Neighbors enjoying Turkey Creek Hammock

Kanapaha Park Community Center Update

The development of a community center in the Tower Road area was a project brought to the County Commission approximately three years ago by citizens active in the community. They believed a community center would be helpful in providing space for educational, cultural, and recreational activities. With the proposal for the Wild Spaces Public Places sales tax referendum, the County Commission saw the opportunity to meet the citizen’s request by recommending the development of a community center at Kanapaha Par as one of the County’s Projects.

Funding for the community center is approximately \$2.1 million from the following sources:

Wild Spaces Public Places Sales Tax:	\$650,000
General Fund	\$1,140,000
Park Impact Fee	\$310,000

On May 25, 2010 the County Commission entered into an agreement with the architectural firm Skinner Vignola McLean, Inc for the design and engineering of the community center, and an agreement with M.M. Parrish Inc as the Construction Manager for the project.

The project schedule anticipates completing the design, engineering, and permitting within 10-12 months. There will be two public meetings in the community to determine how the public wants to use the community center which will determine its design. Construction is expected to begin in June 2011 and be completed June 2012.



JOINT ALACHUA COUNTY/CITY OF GAINESVILLE FUNDED PROJECTS

Senior Recreation Center

On February 18, 2010 the City entered into an agreement with WG Mills for the Design Build of the Alachua County/City of Gainesville Senior Recreation Center. The approximate 17,000 square foot recreation center will be located within the existing Northside Park off of NW 34th Street, close to the intersection of US 441. The center will be built to meet 120 MPH wind speeds, able to be used as a shelter, and achieve a USGBC LEED “Silver” level certification. The building will accommodate staff from ElderCare of Alachua County who will oversee the programming and operations of the facility. The building will also include a large multi-purpose room, a fitness area, several classroom style rooms, a library, a billiards room, and various other multi use areas to promote socialization and recreation for seniors in the community. Per Administrative Procedure No. 22A, the 30% design is being presented to the City Commission for approval.

Since this item came to the City Commission on the April 15, 2010 agenda, the design team has held a de-



sign meeting which was attended by five volunteer citizens to discuss the revised floor plan, and elevations. The citizens shared positive feedback about the plans. The design team submitted the site plan for review to the City of Gainesville Planning Department on May 12, 2010. After City Commission approval, the architect will continue with the site plans and construction drawings.

For more information, [click here](#).

CITY OF GAINESVILLE PROJECTS



Pavilions were built at Possum Creek Park

The City of Gainesville will receive approximately \$12 million for park renovations, improvements and to acquire environmentally sensitive lands. Over the next few months many of the approved WSPP projects will be well underway or nearing completion. These projects and land acquisitions will be posted with WSPP signage and their progress can be followed on our Web site: <http://wspp.cityof-gainesville.org>.

Some specifics as of March 31, 2010: Twenty capital facilities and park improvement projects were approved for partial or total funding by the City Commission at a September 2009 City Commission meeting. Approved large-scale projects currently underway include: the development of a much needed Senior Recreation Center at Northside Park. Early design phases for the Senior Center will begin in February; \$1,000,000 is allocated toward renovating and landscaping the Depot Park historic train building, which should be completed by July 2011; a large eight-lane rubberized track at Cone Park is in the construction design phase and, upon City Commission approval, will be completed before the end of 2011. WSPP funds were also approved to upgrade the City's community pools. Installation of a geothermal heating and cooling unit was completed at the city's Northeast Pool.

This unit will enable year-round access for swimmers at the Olympic-sized pool. Other improvements at this facility include renovations to the locker rooms and pool decking which are 90 percent complete. In addition to recent improvements, such as the deck resurfacing and locker room renovations, the Albert "Ray" Massey Westside Pool will soon feature a new pool slide. Other projects underway at various city parks include boardwalk development and replacement. Development and/or removal and replacement of boardwalks and bridges at Alfred A. Ring Park, Possum Creek Park, Morning-side and John Mahon Nature Park will begin very soon.

Hogtown Creek Headwaters Park development is being partially funded through a \$250,000 donation from Home Depot and \$150,000 in WSPP funding. A site development plan should be finalized by early

February, with construction beginning shortly afterward. The park will include a tennis court, picnic pavilion, restroom, playground and nature trails. Renovations have also taken place at several existing restroom facilities at Lincoln Park, Northeast Park and the T.B. McPherson Center. Restroom facilities installations are completed or in progress at Possum Creek Park,

Cofrin Nature Park and Hogtown Creek Headwaters Park. The skate park at Possum Creek Park is an excit-



The Thomas Center replaced carpeting



A skate park was built at Possum Creek Park



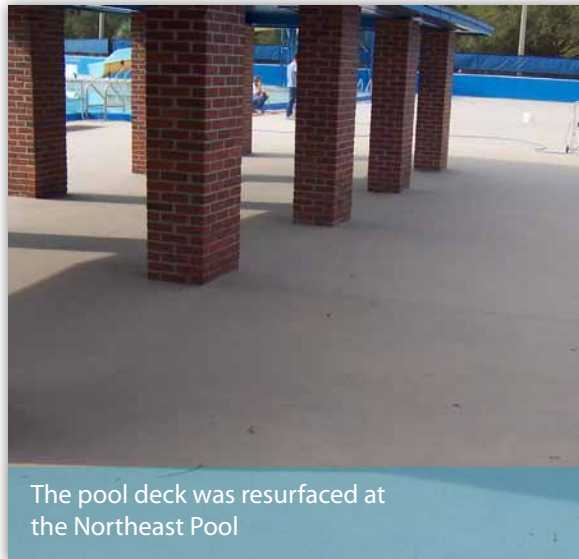
A new waterslide is being installed at the Westside Park pool

ing development that should be completed within the next few months. The skate park will include both concrete bowls and streetscape features for skate boarders ranging from beginning enthusiasts to advanced individuals. Funding for this project is comprised of WSPP funds, city and state funding. When completed this summer, Possum Creek Park will feature a skate park, dog park, nature and exercise trails, playground equipment, parking and restroom facilities. WSPP has also funded \$188,000 in improvements to the historic Thomas Center. Work to restore this community treasure includes new interior and exterior wall paint, new floor tiles, new acoustic ceiling tiles, new carpeting and track lighting for community events held at the facility.

The City expects to use approximately \$2.5 million of WSPP funds, together with existing funding of \$850,000 in green space acquisition funds to purchase environmentally sensitive lands. Currently, two potential sites from the list are receiving further consideration as land acquisition targets and the Alachua Conservation Trust is under contract to provide land acquisition services.

Another WSPP land acquisitions approved by the City Commission is the purchase of the state owned Smoky Bear Park, located in northeast Gainesville. City and state representatives are finalizing the acquisition agreement. When complete, City staff will meet with nearby residents to discuss the agreement, new playground equipment and park benches, trash cans and tables for the park.

In summary, during the first quarter of fiscal year 2010, the City dedicated resources to carefully plan the development of each of these projects. This front-end planning takes time, but is necessary to ensure that WSPP-funded projects are of high quality, and are cost-efficient. The City owes that to the taxpayers who supported this initiative. Going forward, the public will see increasing amounts of activity as each remaining project is successfully bid-out between now and March, 2010.



The pool deck was resurfaced at the Northeast Pool



"Tot Lot" playground built at Possum Creek Park

OTHER ALACHUA COUNTY MUNICIPALITIES

Waldo

Waldo Project images include:

City Park

Community Center Park

Sid Martin Park



Alachua

Alachua Project images include:

Recreation Center

San Felasco Conservation

Corridor



Newberry

Newberry Project images include:

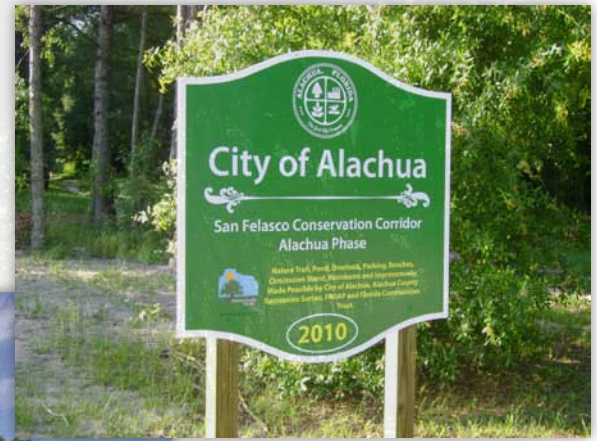
Triangle Park





Photos on page 13 (from left):
Waldo Community Center Park, San Felasco Conservation Corridor (x2)

Appendix A. Reports from the WSPP COC for March 31, 2010



Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax Statement of Revenues and Expenses (Life-to-Date) Alachua County As of March 31, 2010

	Total Projected Revenue	Land Conservation	Parks & Recreation
Original Revenue Estimate (July 2008)	\$ 20,589,863	\$ 17,086,580	\$ 3,503,283
Current Revenue Estimate	\$ 15,748,606	\$ 13,069,044	\$ 2,679,562

<u>Wild Spaces Projects (at least 82.9854% of share per Interlocal Agreement with the City of Gainesville)</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Agreed Interlocal Budget	\$ 12,742,806			
Debt Interest Payment *	\$ 326,238	\$ 326,238	\$99,582	\$225,858
Environmentally Sensitive Land			\$550,000	\$5,804,763
Mill Creek			\$262	\$262
Lochloosa Connector			\$2,225	\$13,031
Watermelon Pond			\$0	\$1,771
Barr Hammock			\$7,450	\$28,010
Austin Cary			\$0	\$155,008
Kanapaha Prairie			\$150	\$1,452
Santa Fe River			\$11,562	\$28,382
Lake Santa Fe			\$0	\$7,918
Lake Forest Creek			\$3,062	\$19,370
Lochloosa Creek Flatwoods			\$3,950	\$16,840
Paynes Prairie Additions			\$2,450	\$515,494
San Felasco Additions			\$10,329	\$66,843
Gainesville Archipelago			\$3,462	\$15,962
Sub-Total	\$ 13,069,044	\$ 326,238	\$694,485	\$6,900,965

<u>Public Places Projects (17.0146% of share per Interlocal Agreement with the City of Gainesville)</u>	Total Estimated Budget (Adjusted)	Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Agreed Interlocal Budget	\$ 2,612,673			
Debt Interest Payment *	\$ 66,889	\$ 66,889	\$20,418	\$46,309
Parks			\$0	\$492
Improvements at Kanapaha Park		\$ 1,112,673	\$0	\$0
G-ville-Archer Regional Bike Trail (Archer Braid)			\$0	\$0
Senior Recreation Center		\$ 1,500,000	\$0	\$0
Sub-Total	\$ 2,679,562	\$ 2,679,562	\$20,418	\$46,801
Total	\$ 15,748,606	\$ 3,005,800	\$714,903	\$6,947,766

* The County obtained a \$15 million loan from Wachovia in order to start work on land acquisitions and park improvements immediately. The net proceeds of \$14.965 million (after issuance costs) were allocated 82.9854% land conservation and 17.0146% parks in accordance with the allocation formula agreed upon in interlocal agreement with the City of Gainesville. The Debt Interest Payment includes interest for the 2-year duration of the bonds as well as issuance costs of \$31,500.

Italicized type depicts line items not part of the Board of County Commissioner's WSPP Ordinance 08-17

Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax Statement of Revenues and Expenses (Life-to-Date) City of Alachua As of March 31, 2010

		Original Revenue Estimate (July, 2008)		\$ 1,133,031
		Current Revenue Estimate		\$ 866,624
<u>Public Places Projects</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
	Expected Budget	\$ 866,624		
Acq of land for City Recreation Center		\$ 1,500,000	\$0	\$0
Acq of land for Cleather Hathcock Comm Center		\$ 175,000	\$0	\$0
Imp to Recreation Center		\$ 3,757,000	\$0	\$0
Imp to Cleather Hathcock Comm Center		\$ 195,000	\$0	\$0
Imp to San Felasco City of Alachua Preserv Corr		\$ 740,500	\$98,418	\$135,918
Phase II of Water Park at Rec Center		\$ 150,000	\$0	\$0
Imp to gym ceiling		\$ 80,000	\$0	\$0
Exp of St. Matthew's & Maude Lewis Park (land Pur)		\$ 50,000	\$0	\$0
Light timers for Welch, Maude, Downtown, & Criswell Parks		\$ 10,000	\$0	\$0
Conversion of Swick House to Civic Center		\$ 547,000	\$0	\$0
Sidewalk imp on Rec Center property		\$ 60,000	\$0	\$0
Total	\$ 866,624	\$ 7,264,500	\$98,418	\$135,918

Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax Statement of Revenues and Expenses (Life-to-Date) City of Archer As of March 31, 2010

		Original Revenue Estimate (July, 2008)		\$ 177,315
		Current Revenue Estimate		\$ 135,623
<u>Public Places Projects</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
	Expected Budget	\$ 135,623		
Completion of Archer Community Center			\$0	\$0
Skate Park Area			\$0	\$0
Reno of Rec Center ("old fire station")			\$0	\$6,800
Picnic area & playground			\$0	\$0
Jogging trail			\$0	\$0
Swimming pool & bath house			\$0	\$0
Total	\$ 135,623	\$ -	\$0	\$6,800

Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax Statement of Revenues and Expenses (Life-to-Date) City of Gainesville As of March 31, 2010

		Land Conservation	Parks & Recreation
Original Revenue Estimate (July 2008)	\$ 16,066,927	\$ 2,828,679	\$ 13,238,248
Current Revenue Estimate	\$ 12,289,140	\$ 2,163,577	\$ 10,125,563

<u>Wild Spaces Projects (at least 17.6056% of share per Interlocal Agreement with Alachua County)</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Agreed Interlocal Budget	\$ 2,163,577			
Sensitive Land Acquisition		\$ 2,440,000	\$0	\$0
Wild Spaces Sub-Total	\$ 2,163,577	\$ 2,440,000	\$0	\$0

<u>Public Places Projects (82.3944% of share per Interlocal Agreement with Alachua County)</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Agreed Interlocal Budget	\$ 10,125,563			
<i>WSPP Administration</i>	\$ -	\$0	\$0	\$0
<i>WSPP Project Management</i>	\$ -	\$0	\$0	\$0
<i>Recreation Master Plan</i>	\$ 100,000	\$0	\$0	\$0
<i>WSPP Contingency</i>	\$ 100,000	\$0	\$0	\$0
<i>WSPP Operating Set-Aside</i>	\$ 976,000	\$0	\$0	\$0
Imp to Alfred A. Ring Park - Boardwalk Replace	\$ 469,000	\$0	\$0	\$0
Imp to Citizens Park/NE Pool	\$ 725,000	\$210,909	\$485,441	
Imp to Cofrin Nature Park	\$ 107,000	\$0	\$440	
Imp to Cone Park - General Park Imp	\$ 1,284,850	\$11,312	\$36,214	
Imp to Depot Park	\$ 1,000,000	\$0	\$0	
Imp to Greentree Park	\$ 40,000	\$0	\$0	
Imp to Hgtown Crk Hdwtr Park	\$ 150,000	\$0	\$0	
Imp to Lincoln Park - General Park Imp	\$ 175,000	\$13,393	\$13,393	
Imp to Loblolly Trails	\$ -		\$0	
Imp to Nature Parks - General Park Imp	\$ 180,500	\$0	\$0	
Imp to Neighborhood Parks	\$ 370,000	\$0	\$0	
Imp to Northeast Park	\$ 200,000	\$58,148	\$87,522	
Imp to Northside Park	\$ -		\$0	
Northwest Soccer Complex	\$ -		\$0	
Imp to Possum Creek Park	\$ 485,000	\$48,346	\$48,346	
Imp to Rosa Williams Center	\$ 171,000	\$5,318	\$5,318	
Senior Recreation Center	\$ 1,500,000	\$0	\$1,500,000	
Acq of /Imp to Smokey Bear Park - General Imp	\$ 30,000	\$0	\$10,265	
Land Acquisition	\$ 490,000	\$0	\$10,265	
Playground & Fencing	\$ 80,000	\$0	\$0	
Imp to TB McPherson Rec Center	\$ 208,650	\$6,624	\$6,624	
Imp to Thomas Center Bldg A	\$ 188,000	\$41,212	\$151,621	
Imp to Westside Park/Pool - Pool and Tennis	\$ 730,000	\$52,874	\$233,095	
Public Places Sub-Total	\$ 10,125,563	\$ 9,760,000	\$448,136	\$2,588,544
Total	\$ 12,289,140	\$ 12,200,000	\$448,136	\$2,588,544

Bolded Italicized type depicts line items not part of the Board of County Commissioner's WSPP Ordinance 08-17

**Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax
Statement of Revenues and Expenses (Life-to-Date)
City of Hawthorne
As of March 31, 2010**

		Original Revenue Estimate (July, 2008)		\$	202,100
		Current Revenue Estimate		\$	154,580

<u>Public Places Projects</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Expected Budget	\$ 154,580			
Imp to City Athletic Fields		\$ 13,000	\$12,251	\$32,425
Imp to Lindsey-Philips (Johnson Lake) Park		\$ 2,000	\$0	\$0
Imp to the Trailhead of Hawthorn-Gville Trail		\$ 25,000	\$0	\$0
Total	\$ 154,580	\$ 40,000	\$12,251	\$32,425

Note: Hawthorne report includes all revenue since inception, but only expenses made in the current FY10 2nd Q

**Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax
Statement of Revenues and Expenses (Life-to-Date)
City of High Springs
As of March 31, 2010**

		Original Revenue Estimate (July, 2008)		\$	683,678
		Current Revenue Estimate		\$	522,926
<hr/>					
<u>Public Places Projects</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals	
	Expected Budget	\$	522,926		
Reno of Hist HS Elem Sch/Comm Youth/Senior Center		\$	370,641	\$0	\$0
Reno HS Civic Center		\$	90,603	\$0	\$0
Park Imp - Civic Center Park		\$	60,000	\$0	\$0
Construct public restrooms - Taylor Park		\$	5,000	\$0	\$0
Total	\$	522,926	\$	526,244	\$0
<hr/>					

**Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax
Statement of Revenues and Expenses (Life-to-Date)
Town of LaCrosse
As of March 31, 2010**

					Original Revenue Estimate (July, 2008)		\$	28,127		
					Current Revenue Estimate		\$	21,513		
<u>Public Places Projects</u>					Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals		
Expected Budget					\$	21,513				
Tennis court imp							\$0	\$0		
Basketball court imp							\$0	\$0		
Install of fans at picnic pavilions							\$0	\$0		
Playground imp							\$0	\$0		
Lighting imp							\$0	\$0		
Total					\$	21,513	\$	-	\$0	\$0

**Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax
Statement of Revenues and Expenses (Life-to-Date)
Town of Micanopy
As of March 31, 2010**

		Original Revenue Estimate (July, 2008)		\$ 91,900
		Current Revenue Estimate		\$ 70,291
<u>Public Places Projects</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Expected Budget	\$ 70,291			
Ball field bleacher replacement				
Ball field scoreboard				
Cardiovascular trail				
Community Center				
Concession facility upgrade				
Miniture golf course				
Rec facility fencing				
Rec facility lighting				
Regulation-size lighted b-ball court				
Volleyball court				
Total	\$ 70,291	\$ -	\$0	\$0

**Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax
Statement of Revenues and Expenses (Life-to-Date)
City of Newberry
As of March 31, 2010**

			Original Revenue Estimate (July, 2008)	\$ 690,600
			Current Revenue Estimate	\$ 528,221
<u>Public Places Projects</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Expected Budget	\$ 528,221			
Purch Barry House as Comm Center			\$0	\$0
Purch vacant lot next to MLK Park		\$ 150,000	\$0	\$12,169
Construct small Comm Center by MLK Park			\$0	\$0
Develop Triangle Park		\$ 350,000	\$0	\$6,160
Covered b-ball courts at NB Sports Complex			\$0	\$0
Tennis courts at NB Sports Complex			\$0	\$0
Total	\$ 528,221	\$ 500,000	\$0	\$18,329

**Wild Spaces, Public Places 2-Year 1/2 Cent Sales Tax
Statement of Revenues and Expenses (Life-to-Date)
City of Waldo
As of March 31, 2010**

			Original Revenue Estimate (July, 2008)	\$ 119,867
			Current Revenue Estimate	\$ 91,683
<u>Public Places Projects</u>	Total Estimated Budget (Adjusted)	Current Agency Project Budget	2nd Quarter Fiscal Year 2010 Actuals	L-T-D Actuals
Expected Budget	\$ 91,683			
Imp to Sid Martin Park			\$16,165	\$16,165
Imp to Waldo Comm Center			\$545	\$3,195
Imp to Waldo Veteran's Park			\$3,600	\$3,600
Total	\$ 91,683	\$ -	\$20,310	\$22,960

