

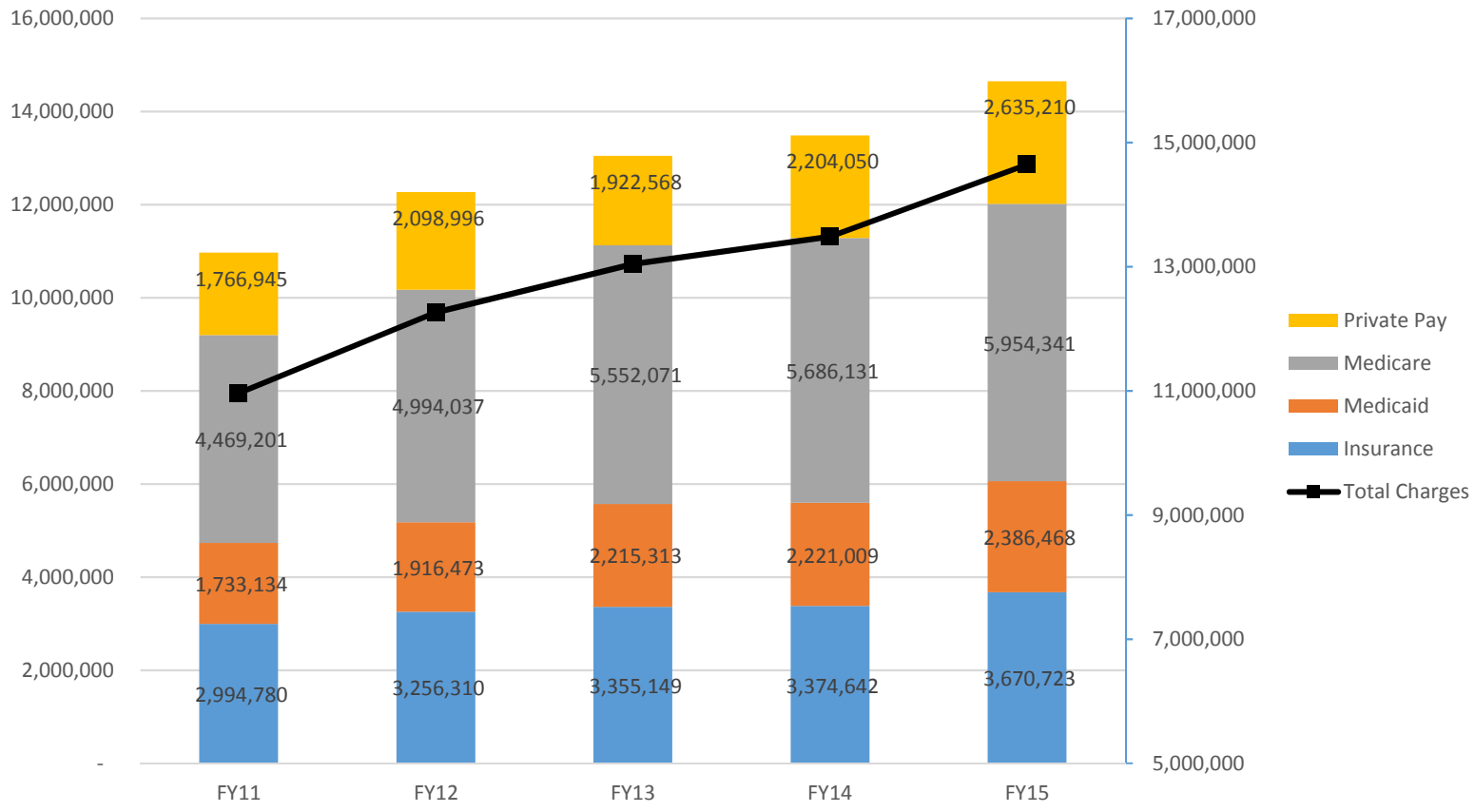


Alachua County Department of Fire Rescue

William Northcutt, Chief
December 6, 2016



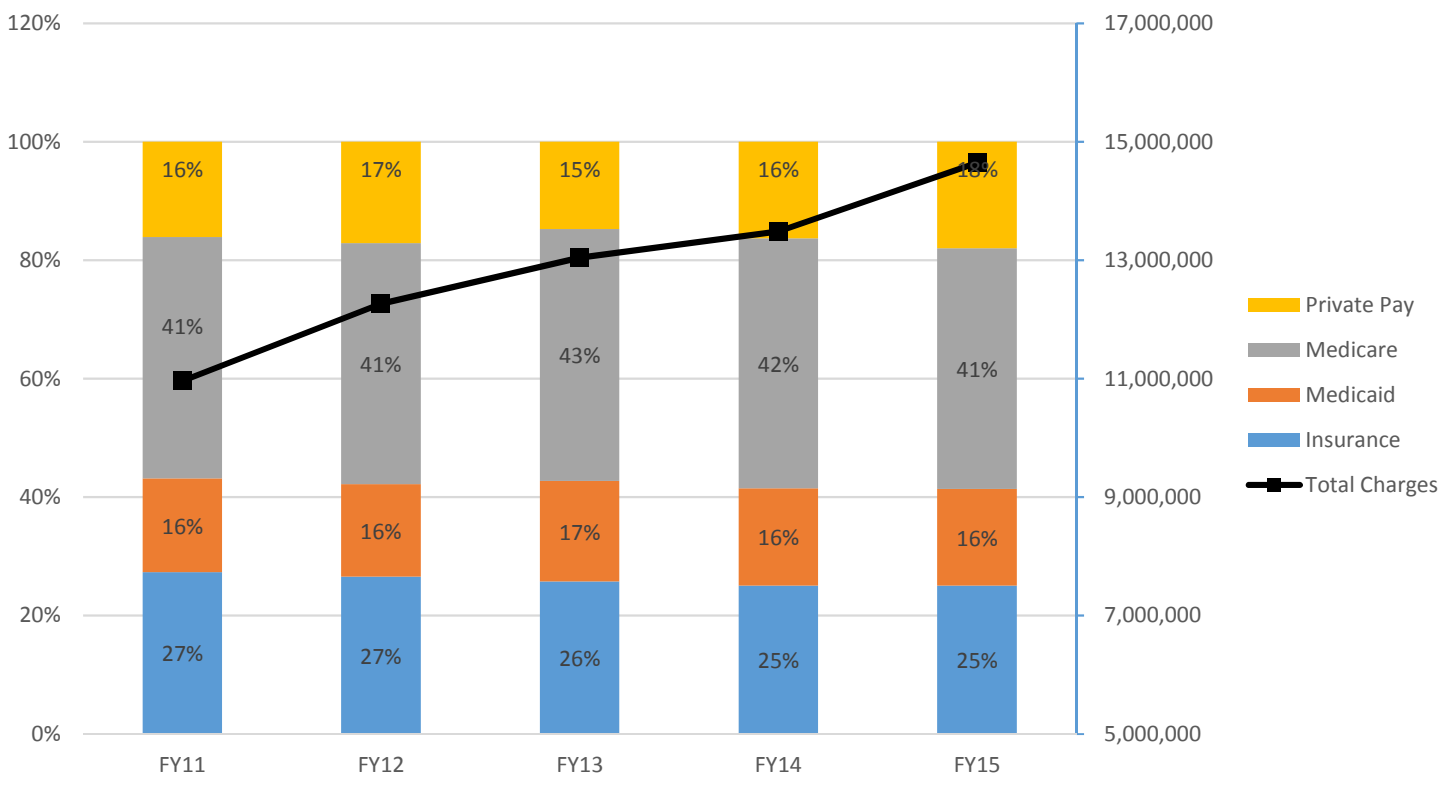
Charges by Payor



Charges by Payor					
	FY11	FY12	FY13	FY14	FY15
Insurance	2,994,780	3,256,310	3,355,149	3,374,642	3,670,723
Medicaid	1,733,134	1,916,473	2,215,313	2,221,009	2,386,468
Medicare	4,469,201	4,994,037	5,552,071	5,686,131	5,954,341
Private Pay	1,766,945	2,098,996	1,922,568	2,204,050	2,635,210
Total Charges	10,964,060	12,265,816	13,045,100	13,485,833	14,646,742



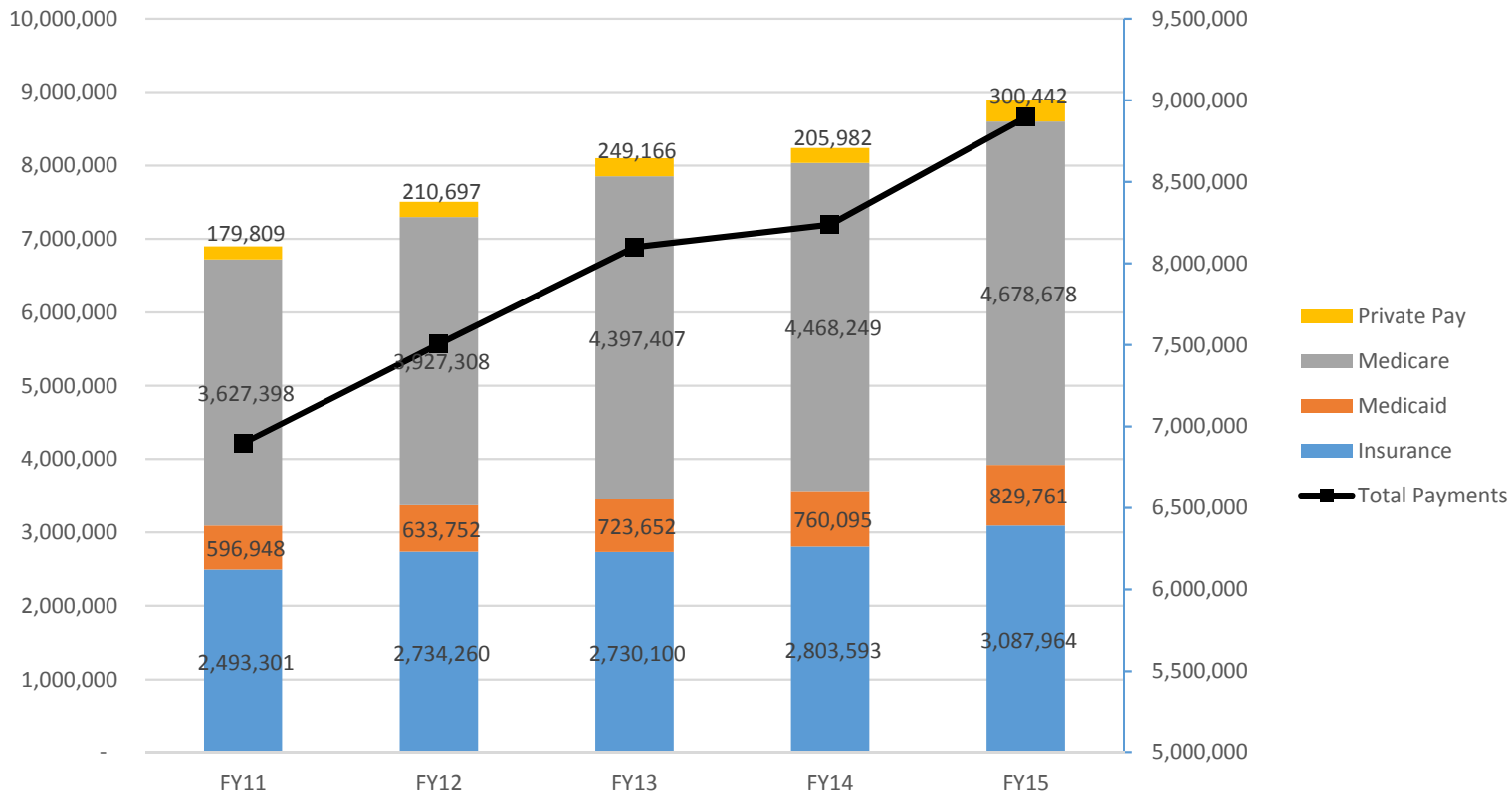
Charges by Payor - Percentage to Total



Charges by Payor	FY11	FY12	FY13	FY14	FY15
Insurance	27%	27%	26%	25%	25%
Medicaid	16%	16%	17%	16%	16%
Medicare	41%	41%	43%	42%	41%
Private Pay	16%	17%	15%	16%	18%
Total Charges	10,964,060	12,265,816	13,045,100	13,485,833	14,646,742



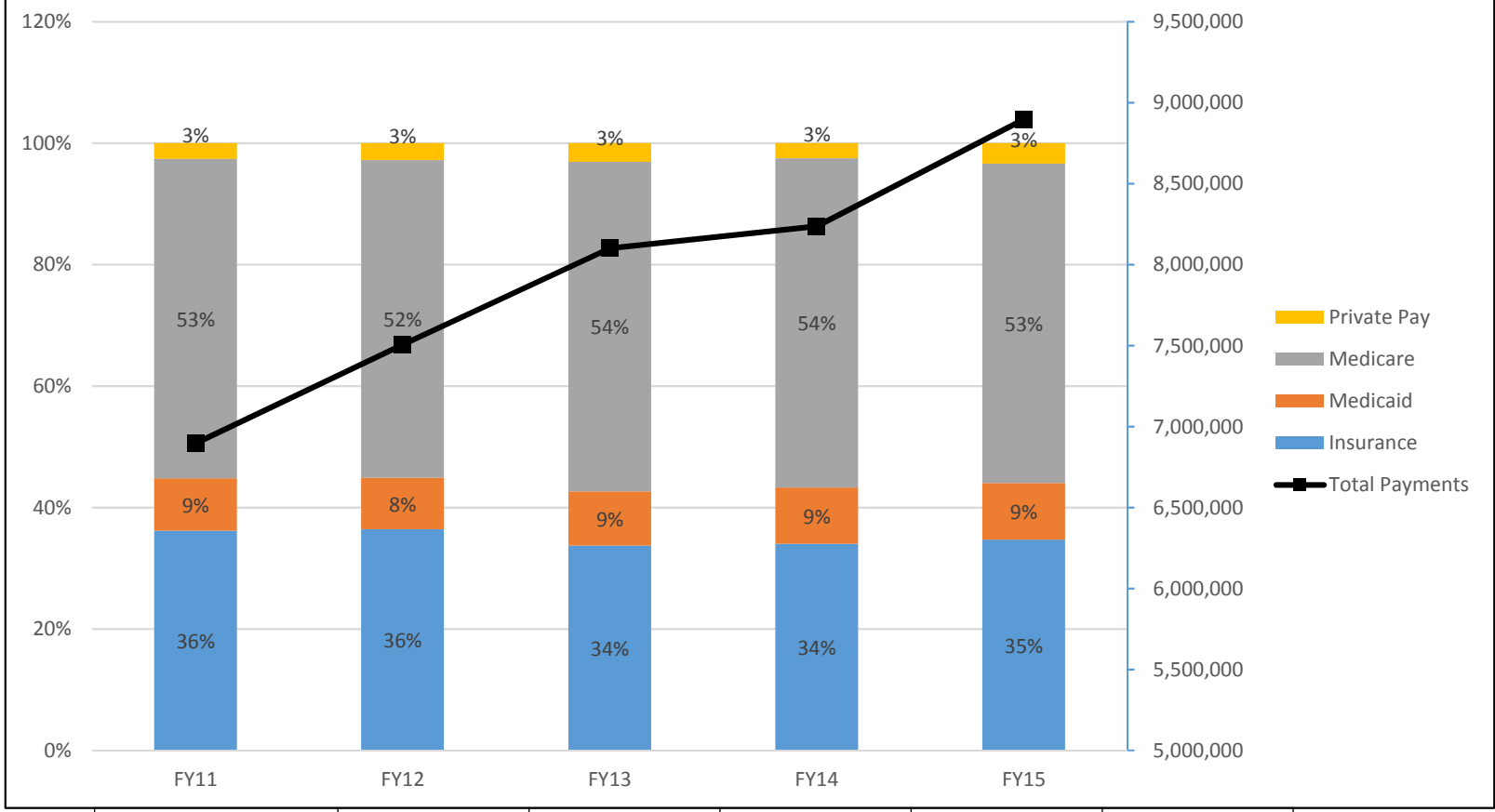
Payments by Payor



Payments by Payor	FY11	FY12	FY13	FY14	FY15
Insurance	2,493,301	2,734,260	2,730,100	2,803,593	3,087,964
Medicaid	596,948	633,752	723,652	760,095	829,761
Medicare	3,627,398	3,927,308	4,397,407	4,468,249	4,678,678
Private Pay	179,809	210,697	249,166	205,982	300,442
Total Payments	6,897,456	7,506,017	8,100,325	8,237,919	8,896,845



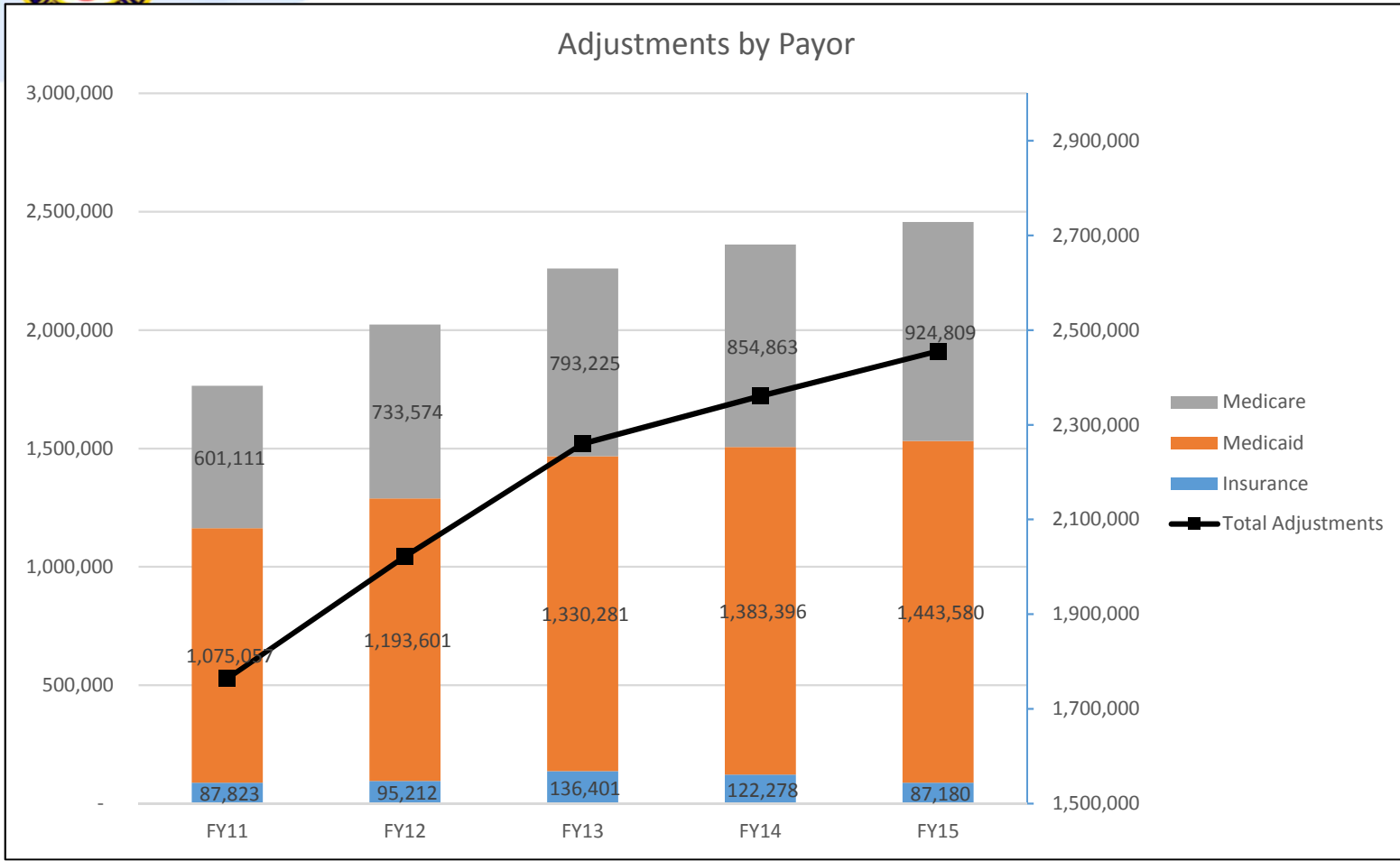
Payments by Payor - Percentage to Total



Payments by Payor	FY11	FY12	FY13	FY14	FY15
Insurance	36%	36%	34%	34%	35%
Medicaid	9%	8%	9%	9%	9%
Medicare	53%	52%	54%	54%	53%
Private Pay	3%	3%	3%	3%	3%
Total Payments	6,897,456	7,506,017	8,100,325	8,237,919	8,896,845



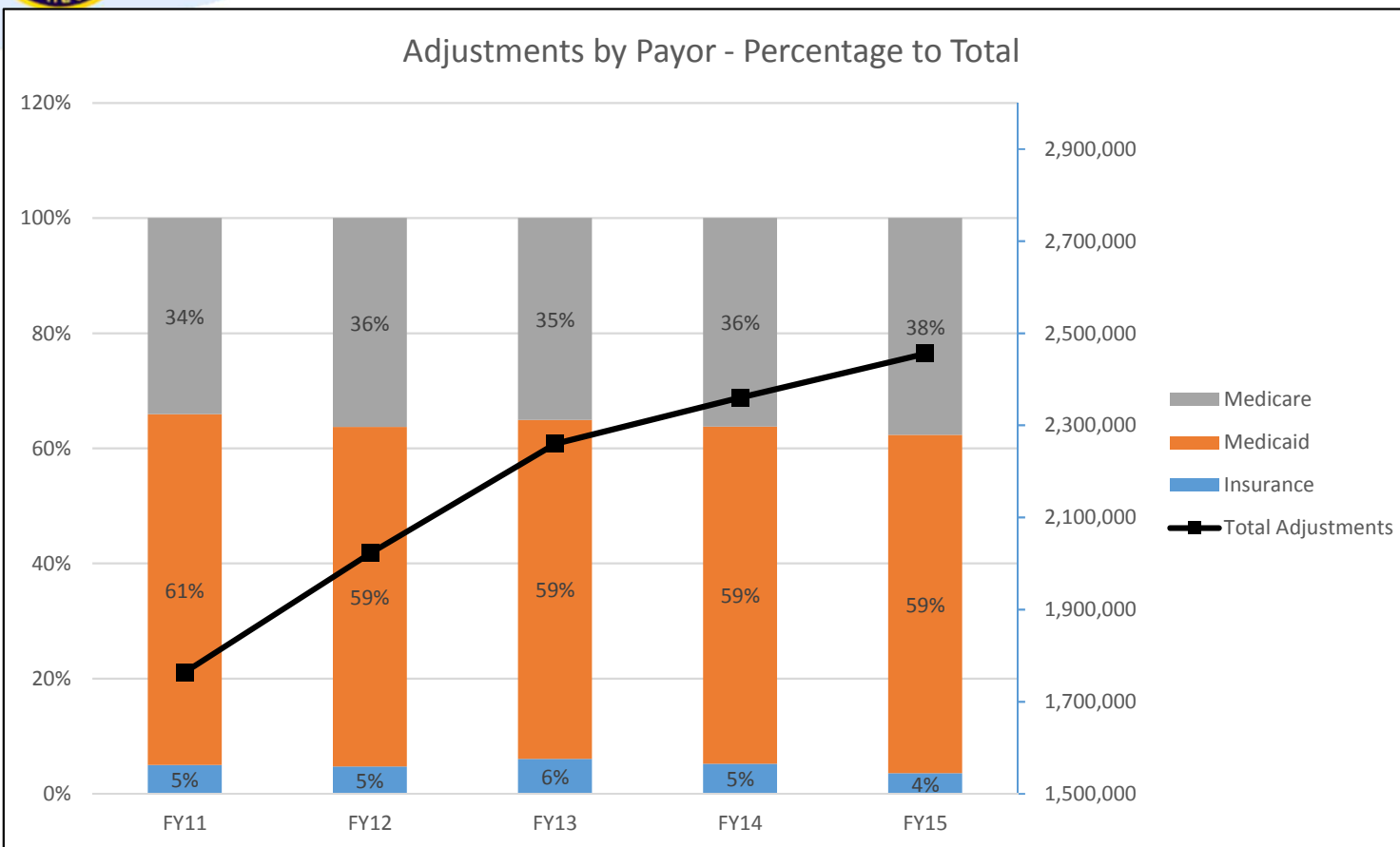
Adjustments by Payor



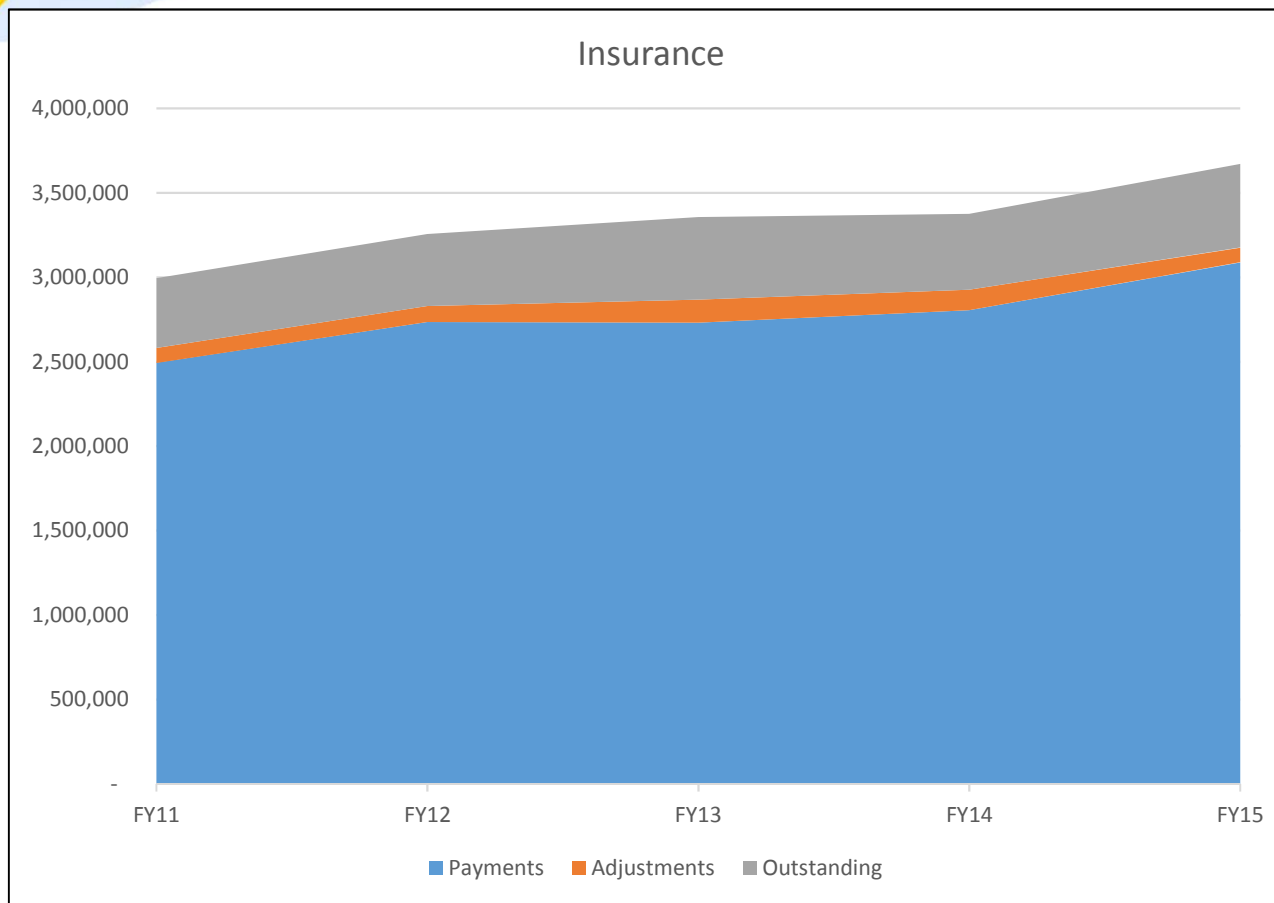
Adjustments by Payor	FY11	FY12	FY13	FY14	FY15
Insurance	87,823	95,212	136,401	122,278	87,180
Medicaid	1,075,057	1,193,601	1,330,281	1,383,396	1,443,580
Medicare	601,111	733,574	793,225	854,863	924,809
Total Adjustments	1,763,991	2,022,386	2,259,907	2,360,537	2,455,569



Adjustments by Payor - Percentage to Total



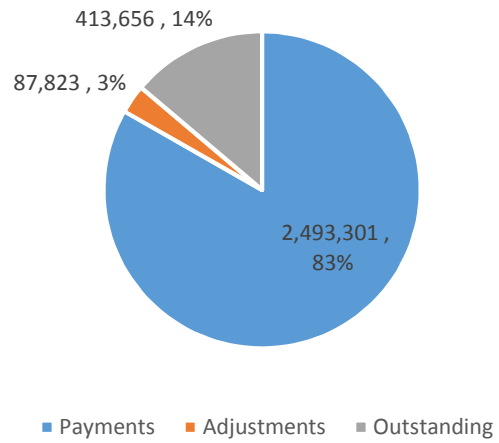
Adjustments by Payor	FY11	FY12	FY13	FY14	FY15
Insurance	5%	5%	6%	5%	4%
Medicaid	61%	59%	59%	59%	59%
Medicare	34%	36%	35%	36%	38%
Total Adjustments	1,763,991	2,022,386	2,259,907	2,360,537	2,455,569



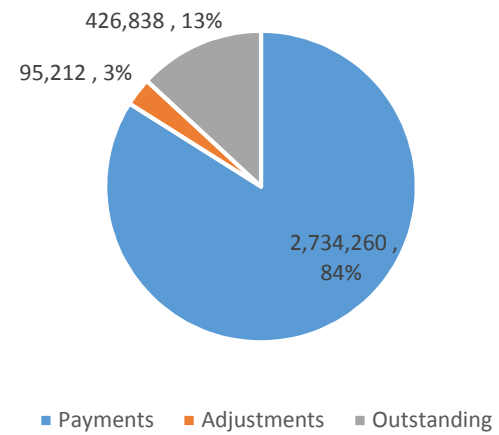
Insurance	FY11	FY12	FY13	FY14	FY15
Payments	2,493,301	2,734,260	2,730,100	2,803,593	3,087,964
Adjustments	87,823	95,212	136,401	122,278	87,180
Outstanding	413,656	426,838	488,648	448,771	495,579
Total Payments	2,994,780	3,256,310	3,355,149	3,374,642	3,670,723



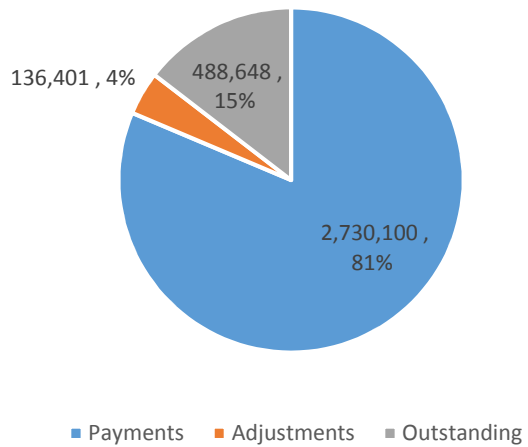
FY11 Insurance



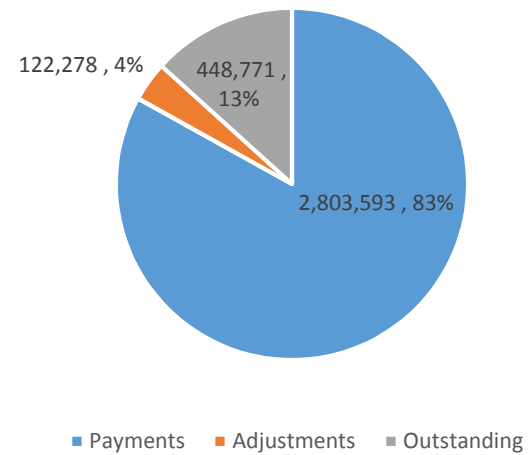
FY12 Insurance



FY13 Insurance

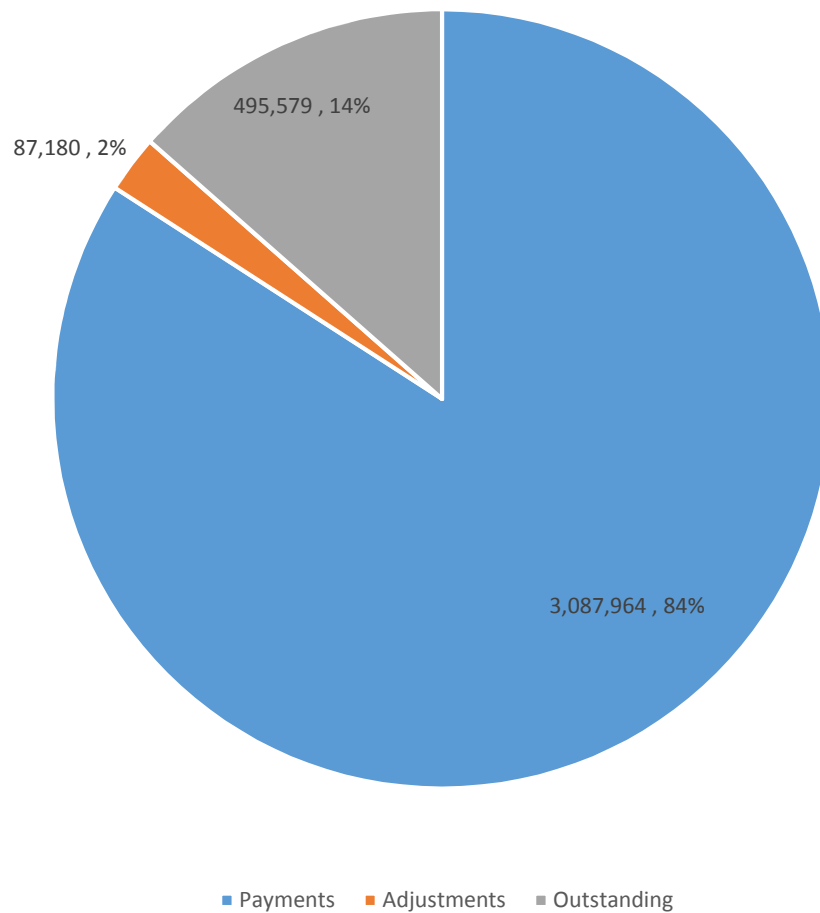


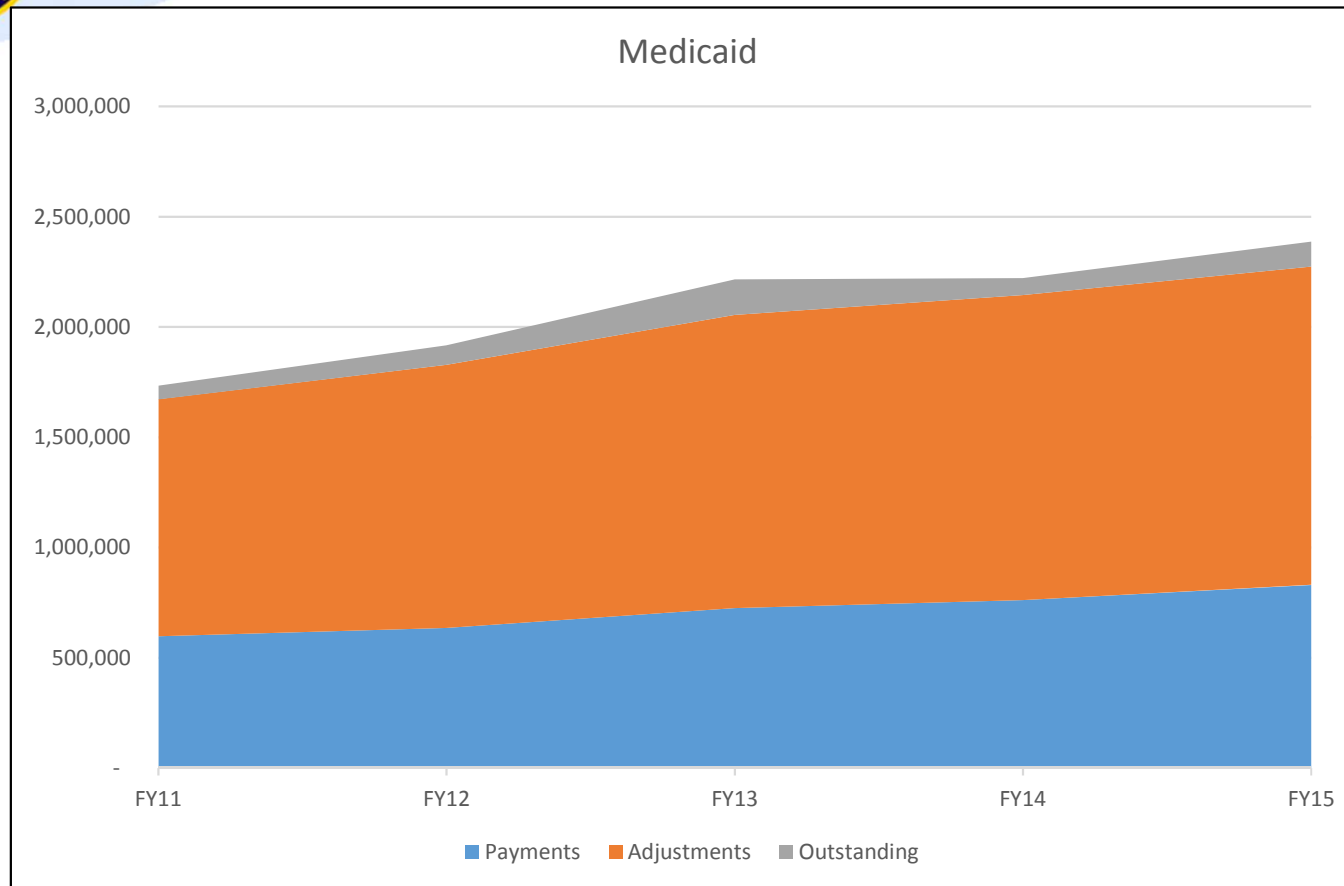
FY14 Insurance





FY15 Insurance

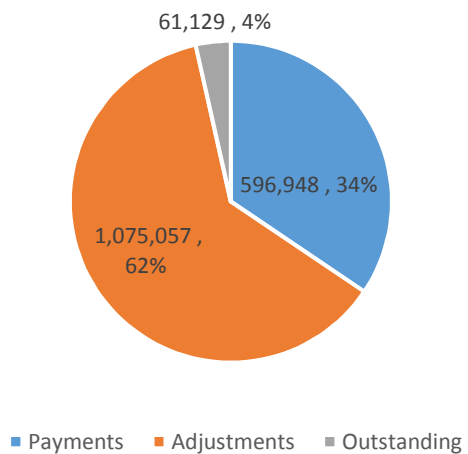




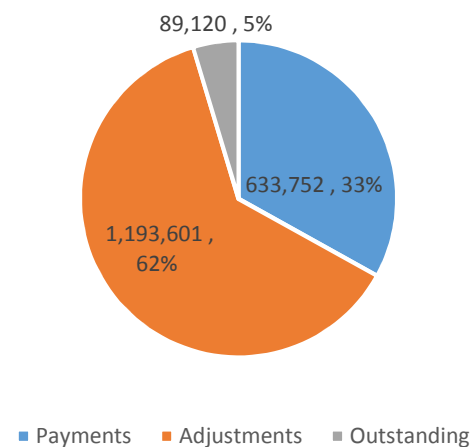
Medicaid	FY11	FY12	FY13	FY14	FY15
Payments	596,948	633,752	723,652	760,095	829,761
Adjustments	1,075,057	1,193,601	1,330,281	1,383,396	1,443,580
Outstanding	61,129	89,120	161,380	77,518	113,127
Total Payments	1,733,134	1,916,473	2,215,313	2,221,009	2,386,468



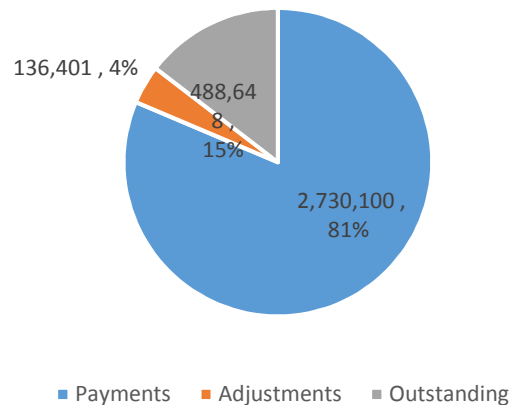
FY11 Medicaid



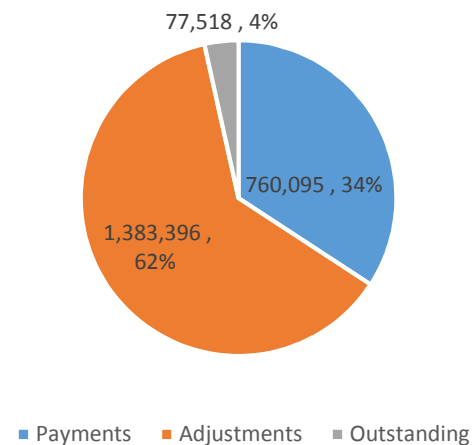
FY12 Medicaid



FY13 Medicaid

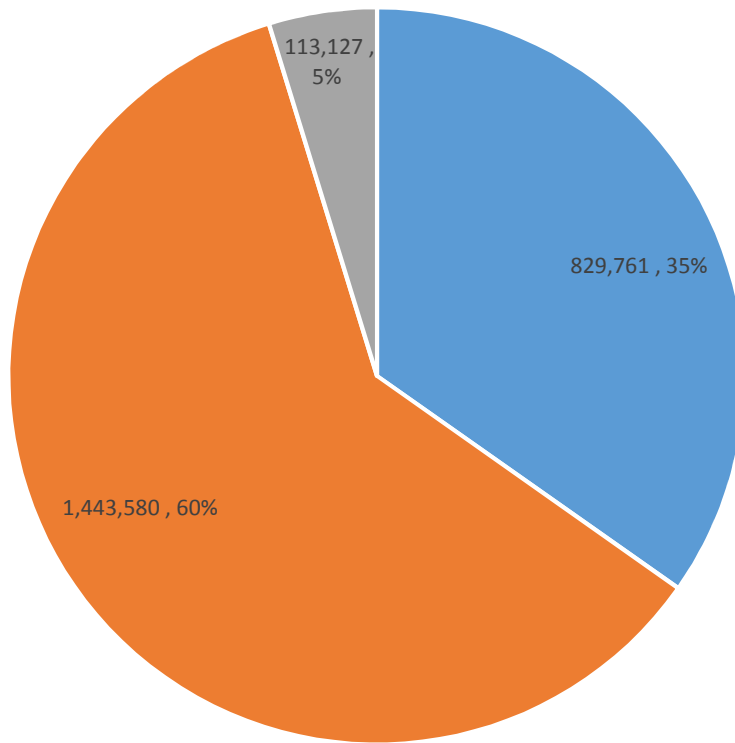


FY14 Medicaid

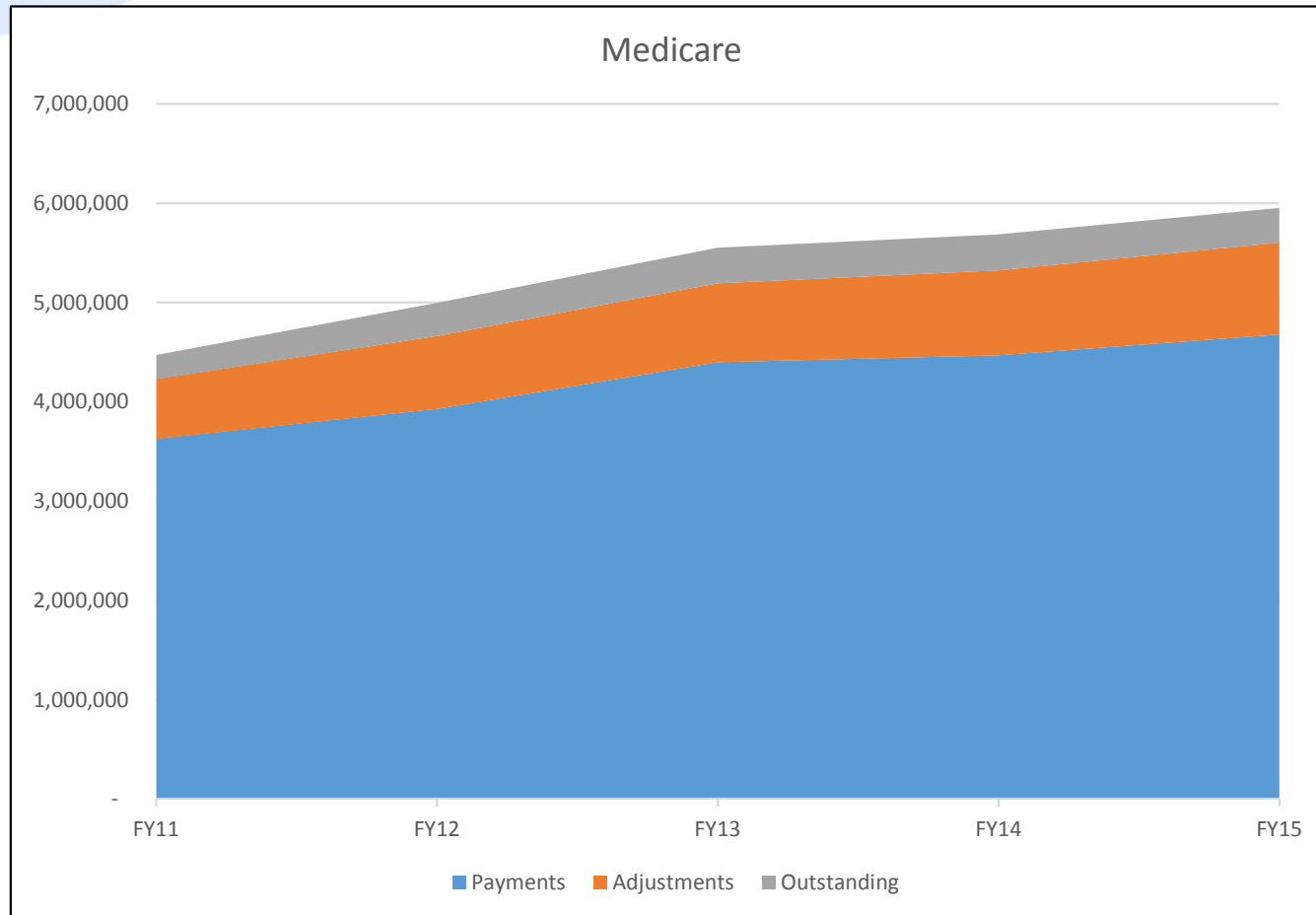




FY15 Medicaid



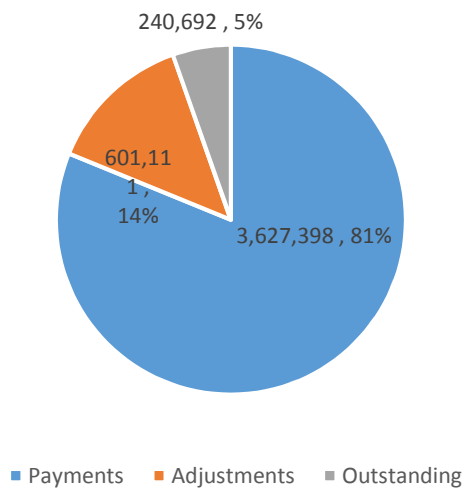
■ Payments ■ Adjustments ■ Outstanding



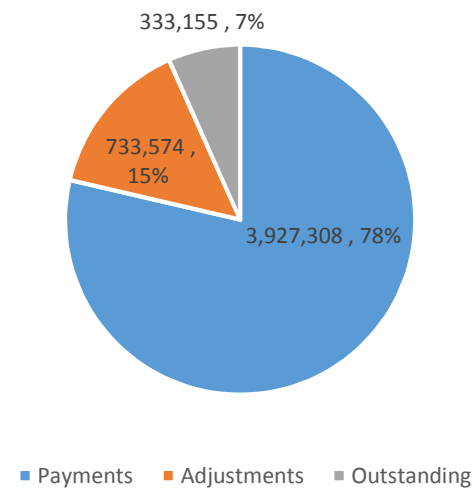
Medicare	FY11	FY12	FY13	FY14	FY15
Payments	3,627,398	3,927,308	4,397,407	4,468,249	4,678,678
Adjustments	601,111	733,574	793,225	854,863	924,809
Outstanding	240,692	333,155	361,439	363,019	350,854
Total Payments	4,469,201	4,994,037	5,552,071	5,686,131	5,954,341



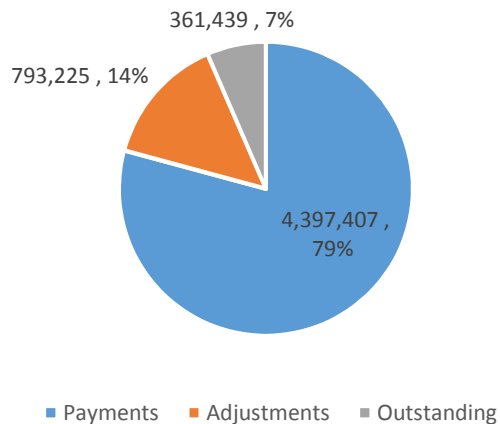
FY11 Medicare



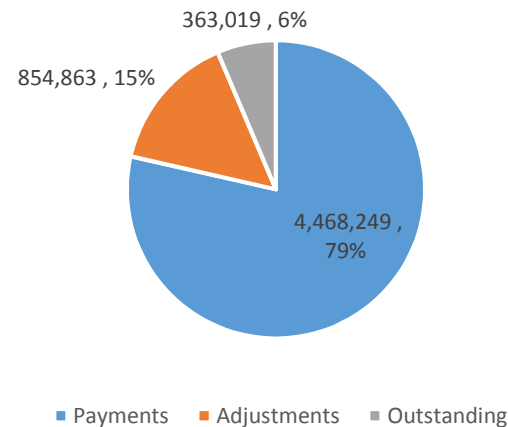
FY12 Medicare



FY13 Medicare

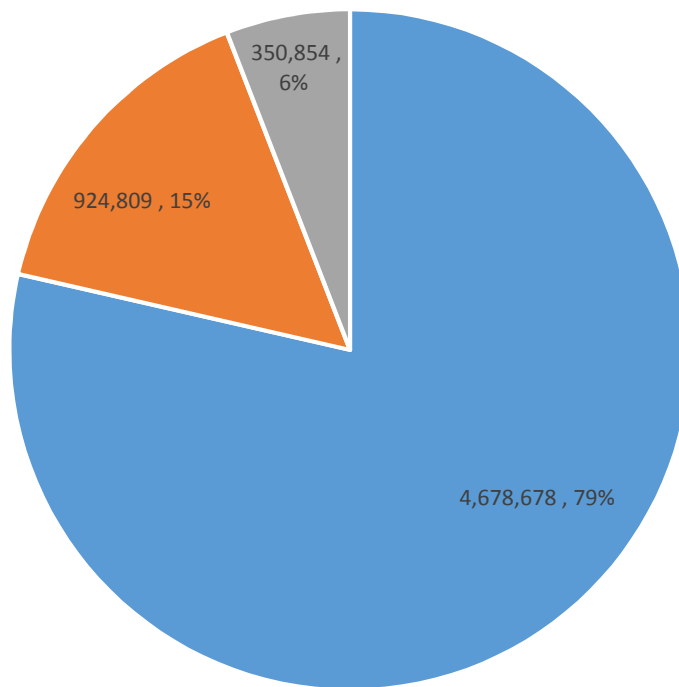


FY14 Medicare

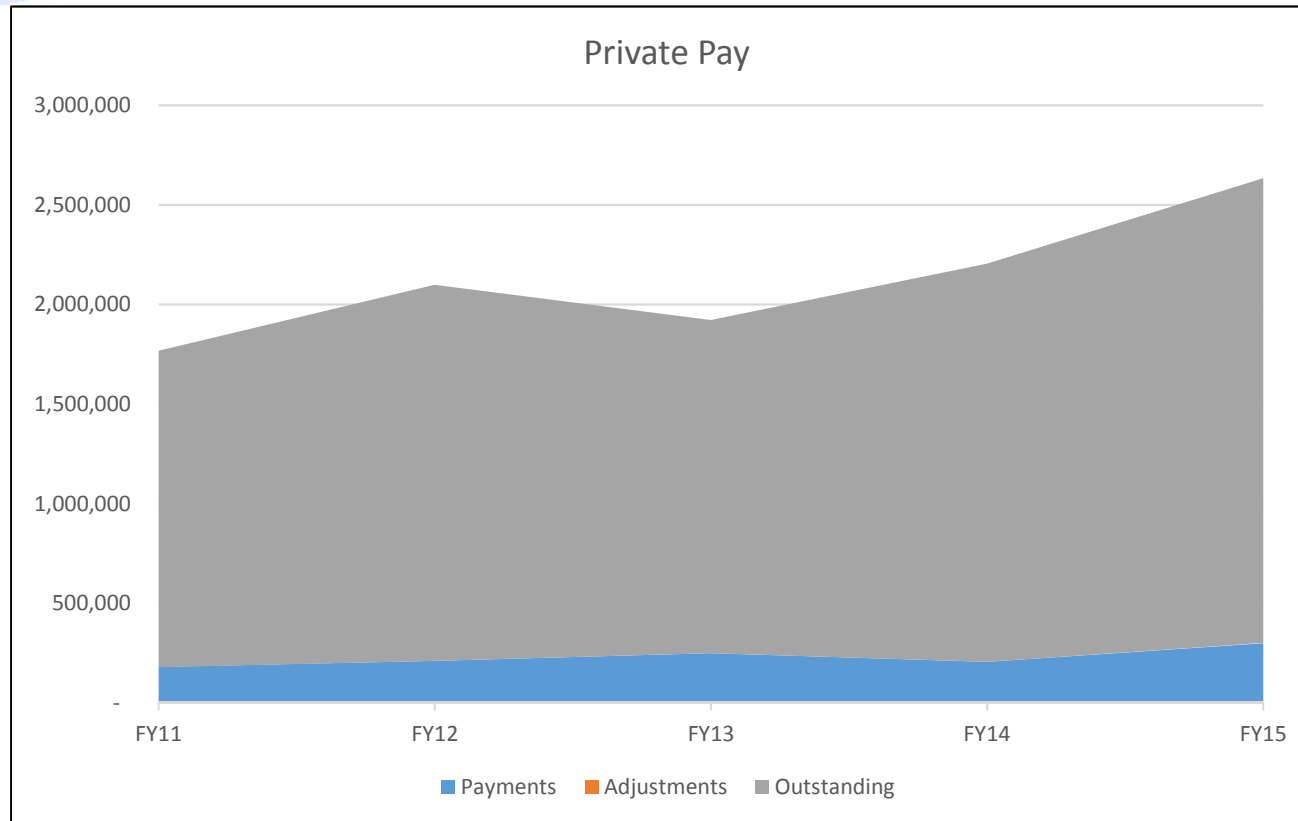




FY15 Medicare



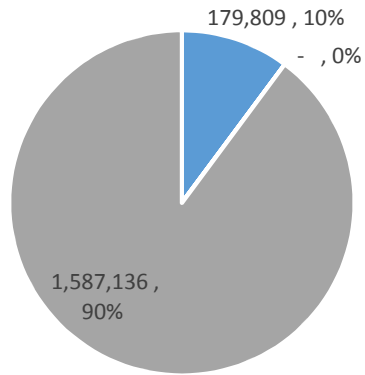
■ Payments ■ Adjustments ■ Outstanding



Private Pay	FY11	FY12	FY13	FY14	FY15
Payments	179,809	210,697	249,166	205,982	300,442
Adjustments	-	-	-	-	-
Outstanding	1,587,136	1,888,299	1,673,402	1,998,068	2,334,768
Total Payments	1,766,945	2,098,996	1,922,568	2,204,050	2,635,210

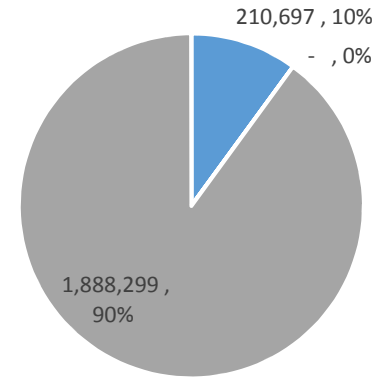


FY11 Private Pay



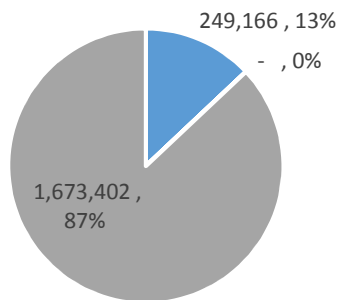
■ Payments ■ Adjustments ■ Outstanding

FY12 Private Pay



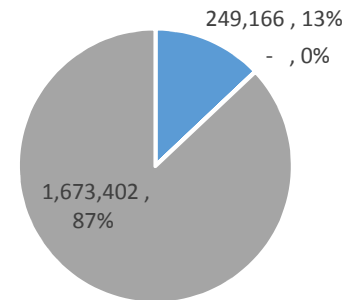
■ Payments ■ Adjustments ■ Outstanding

FY13 Private Pay



■ Payments ■ Adjustments ■ Outstanding

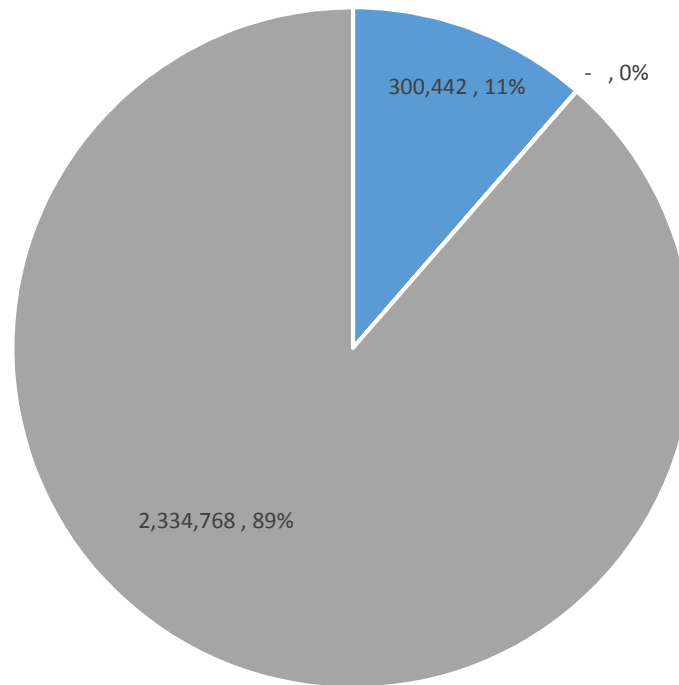
FY14 Private Pay



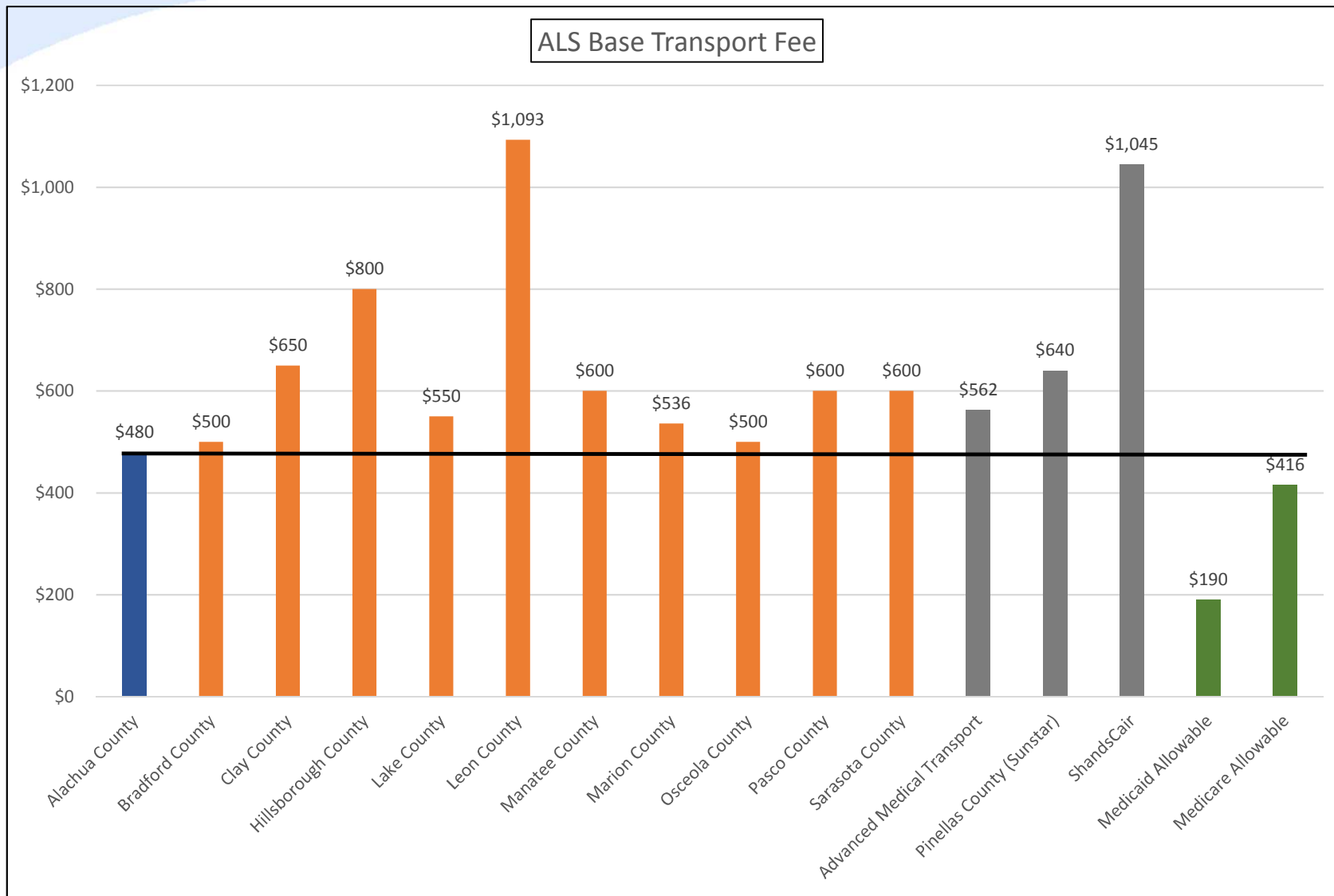
■ Payments ■ Adjustments ■ Outstanding

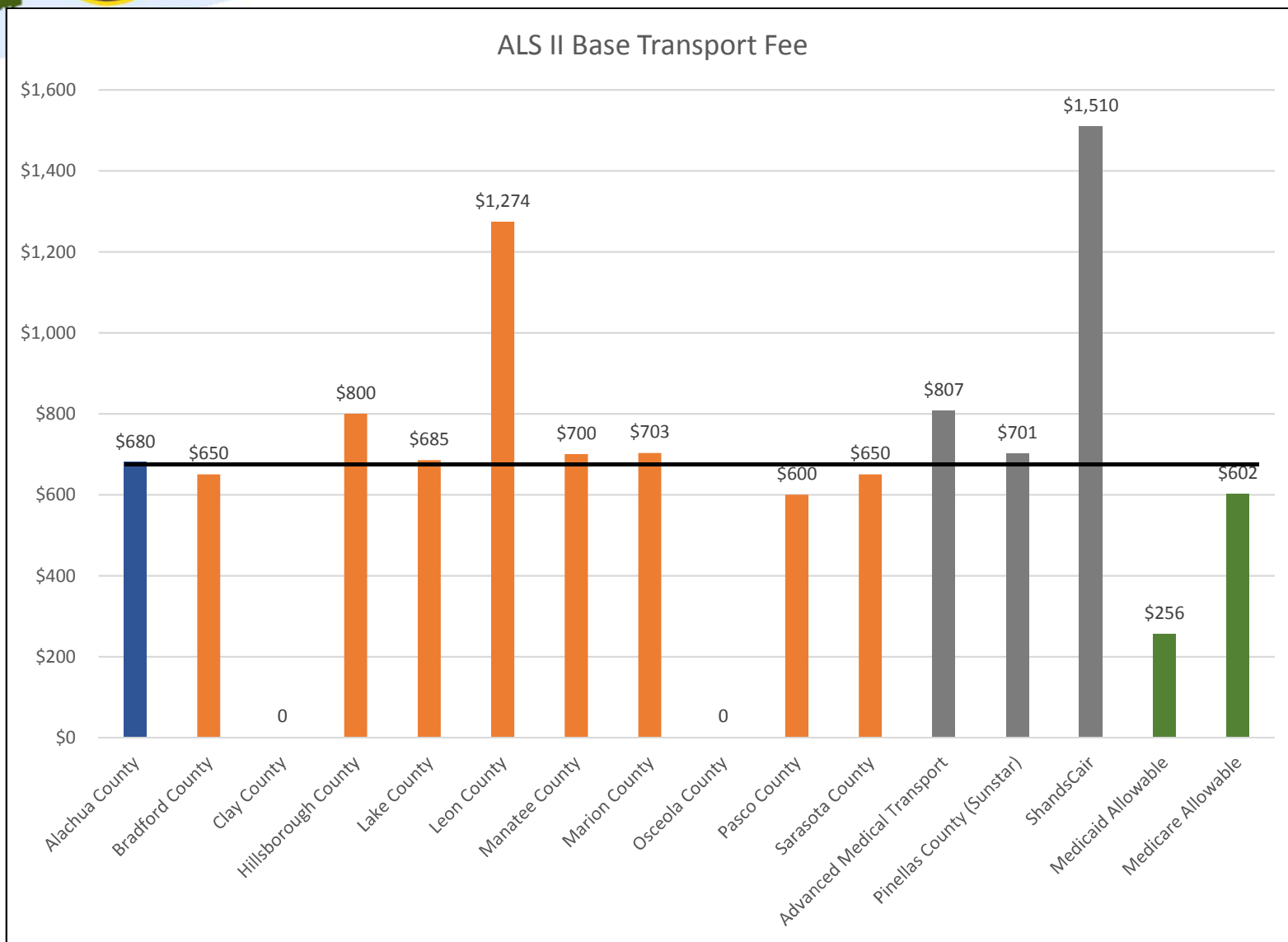


FY15 Private Pay



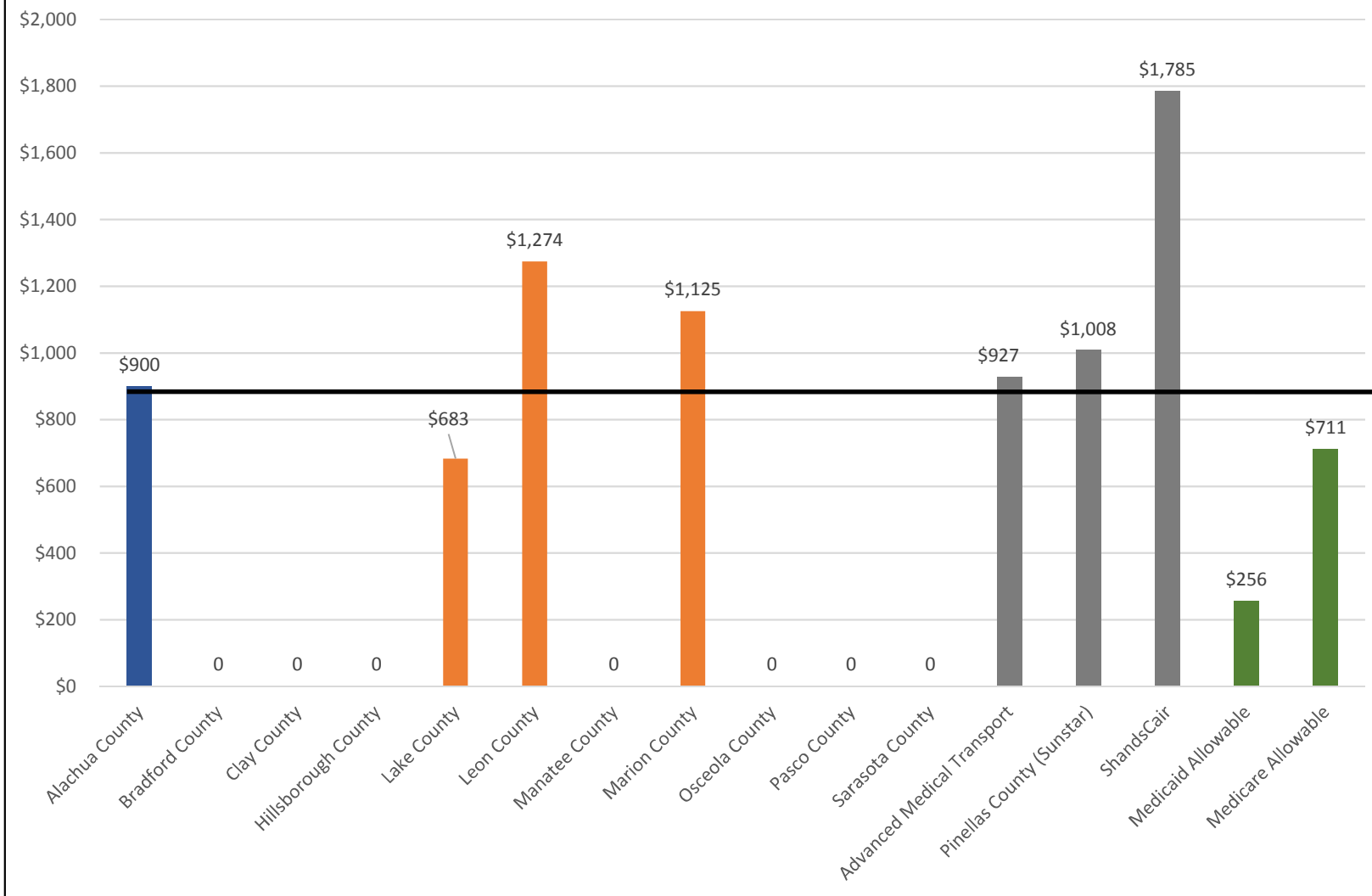
■ Payments ■ Adjustments ■ Outstanding

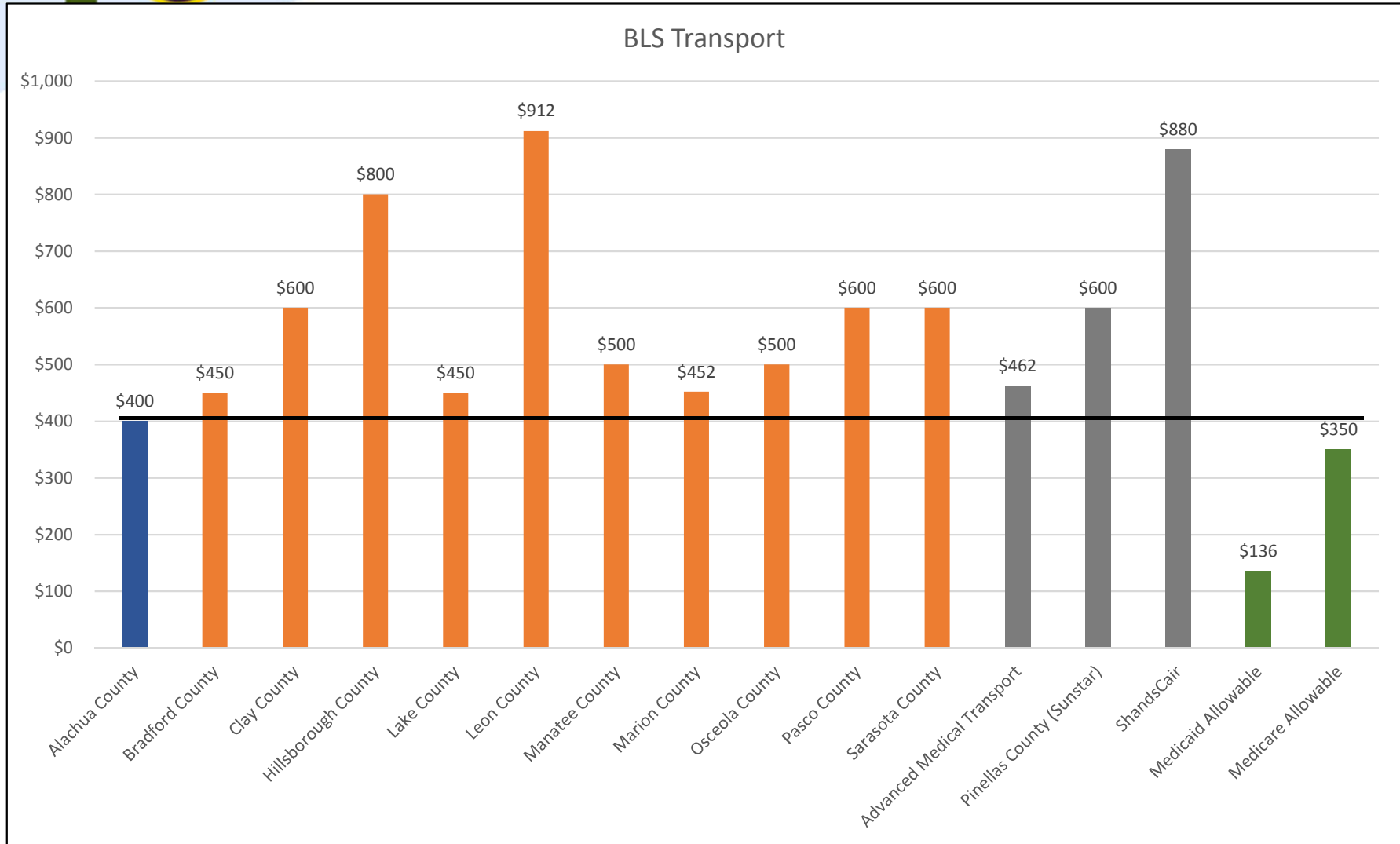






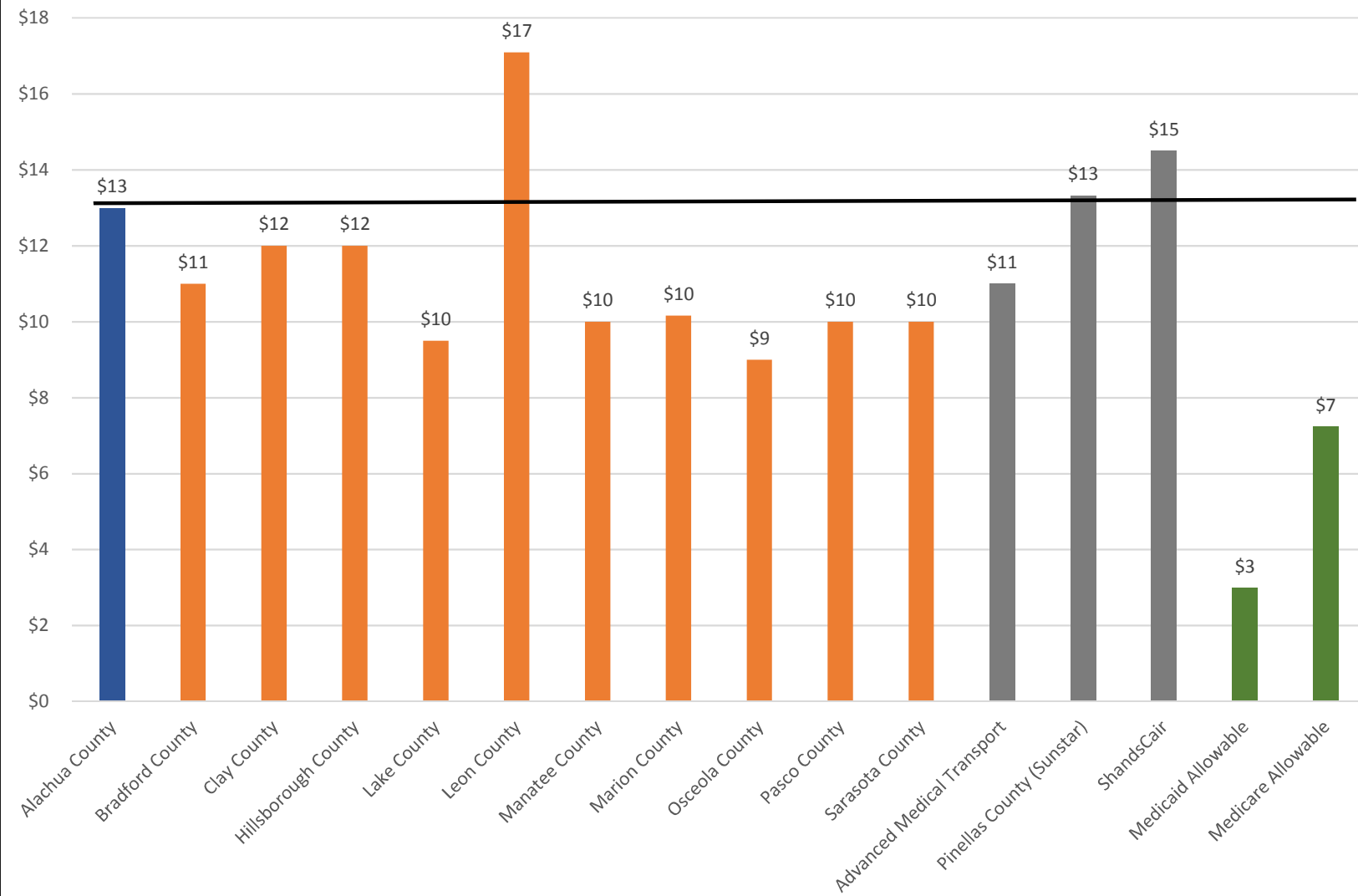
Specialty Care Transport







Transport per mile





www.alachuacounty.us/Depts/PublicSafety

352-384-3101

Dial 911 in an emergency