



**YOUR GAS TAXES  
AT WORK**  
MILL AND RESURFACE  
SW 20 AVENUE

Scheduled Start  
**MARCH 2008**

Contractor: V.E. Whitehurst and Sons, Inc.  
Costs: \$1.0 Million Length: 1.0 Miles  
Questions: 352-374-5245

ALACHUA COUNTY BOARD OF COUNTY COMMISSIONERS

Max Byrny Cynthia Moore Chastrot Paula M. DeLaney  
Rodney J. Long Lisa Pennesson  
Randall Reed County Manager



# SALES TAX: PAVEMENT MANAGEMENT PROGRAM

PRESENTATION TO THE BOARD OF COUNTY COMMISSIONERS  
JULY 12, 2011



# Pavement Management Program Recommendation

- Accept project ranking methodology
- Ask the Manager to schedule a Board work session on the potential sales tax initiative

# Board Direction

APRIL 5, 2011

- Explain the process required for the Board to consider a sales tax referendum, and
  - Process for engaging the public and local municipalities
  - Maintenance-only projects and projects that require enhancements
  - Definition of maintenance and reconstruction
  - Detailed list of what is required for each project

# Pavement Management Program Presentation Outline

- Projects
  - Ranking Methodology
- Process
  - Public involvement
  - “How much and how long?”
- Potential work session agenda
- Staff Recommendations

# PROJECTS

## RANKING METHODOLOGY

Criterion	Description	Weight
Pavement Condition	Condition based on most recent inspection	55%
Deterioration Rate	Change in pavement condition over time	25%
Traffic Volumes	Average annual daily trips	10%
Crash Rate	Most recent 3 years of crashes per vehicle miles traveled	10%
	Total	100%

# PROCESS

## PUBLIC INVOLVEMENT

- Engage municipalities
  - Begin at staff level
- Encourage involvement
  - Public
  - Elected officials
- Develop countywide project list
- Look for community leaders
- Provide consistent and accurate information

# PROCESS

## HOW MUCH AND HOW LONG

- Half cent versus full cent
- Length of time of initiative

# POTENTIAL WORK SESSION AGENDA

- Projects
  - Ranked list
  - Definitions of “maintenance” and “reconstruction”
  - Scope of work to be done on each project
- Engaging the community
  - Municipalities
  - Community leaders
  - General public
- Setting the parameters of the initiative
  - How much?
  - How long?

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