



## Graded Road Improvement Program Project / Prioritization List Update

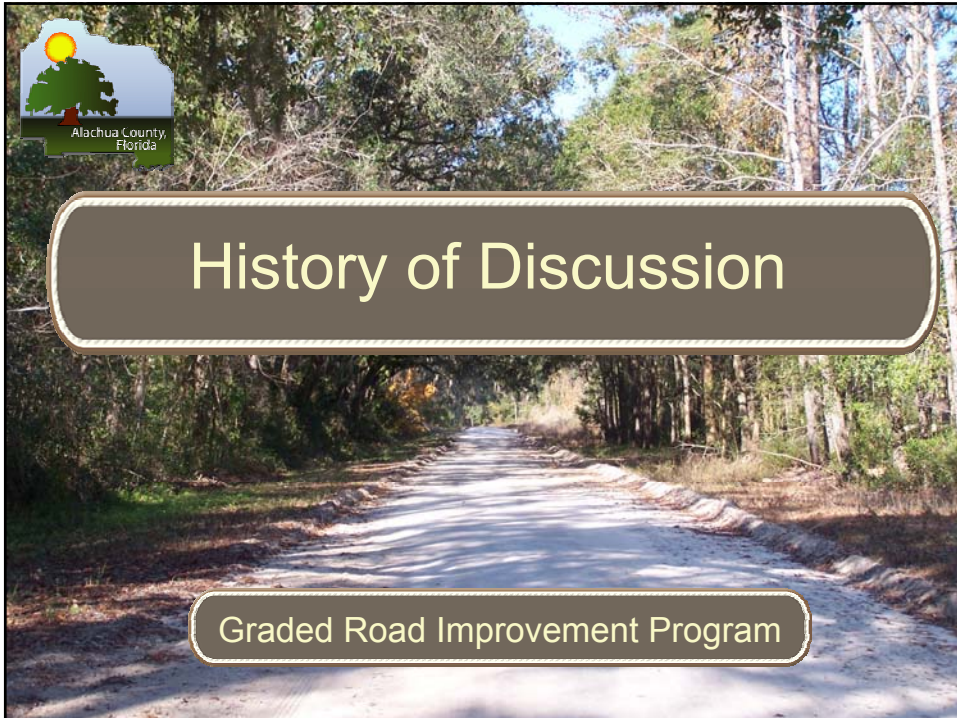
June 10, 2008

## Staff Recommendation

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### The Board

- Approve the updated unimproved road surface treatment prioritization list to be included in the Capital Improvement Program



# History of Discussion

Graded Road Improvement Program

## History of Discussion

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- ▲ 2006 County Commission direction to staff:
  - review maintenance costs for paved versus graded roads
  - present opinion on future of graded road maintenance program in Alachua County
- ▲ August 2006 – Staff report: “Maintenance of Paved & Unpaved Roads in Alachua County”
- ▲ October 2006 – Staff presentation: “Managing Unpaved Roads in Alachua County”
  - Commission direction to staff: develop project ranking methodology

# History of Discussion

- ⚠ Allocation of 15% of \$0.05 local option gas tax to improving graded roads
- ⚠ October 2007 – Staff presentation: “Unpaved Road Ranking Methodology”
- ⚠ March 2008 – Staff presentation: “Prioritization of Unimproved Roads”
  - Commission action:
    - Accept 5-year Capital Improvements List (CIP)
    - Move SW 95<sup>th</sup> Avenue to FY09
  - Commission direction to staff:
    - Confirm school bus routes with AC School Board



## Prioritization List Update

Graded Road Improvement Program

## Board Direction to Staff SW 95<sup>th</sup> Avenue

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- ▲ Move SW 95<sup>th</sup> Avenue into second year of program

## Board Direction to Staff School Bus Routes

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- ▲ Update school bus information from the School Board
  - Staff updated matrix scores to reflect new information
  - Prioritization was not substantially affected

## How the List Changed...

- 🚧 FY08 projects are scheduled to be completed by September 30 and were removed
- 🚧 With new school bus route info, SW 95<sup>th</sup> Avenue moved to the 6<sup>th</sup> ranked project
- 🚧 Original list scheduled 5 projects in FY09 and 4 projects in FY10
- 🚧 Following Board direction, staff included SW 95<sup>th</sup> Avenue in FY09
  - Staff shifted the funds associated with SW 95<sup>th</sup> Avenue from FY10 to FY09
  - The result of this shift is 6 projects scheduled in FY09 and 3 projects scheduled in FY10



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