

Historical Allocations of County Transportation Funding
1992 - 2010

Fiscal Year	Gas Tax Expenditures by Major Categories				Total
	Pavement Management	New Roadway Capacity	Infrastructure Maintenance	Sidewalks & Bike Paths	
1992	\$ 3,094,359.34	\$ 4,170.13	\$ 2,993,018.71	\$ -	\$ 6,091,548.18
1993	\$ 3,358,902.06	\$ 386,482.12	\$ 4,043,918.12	\$ -	\$ 7,789,302.30
1994	\$ 2,087,208.83	\$ 668,947.78	\$ 4,653,373.72	\$ -	\$ 7,409,530.33
1995	\$ 3,606,492.21	\$ 1,428,964.83	\$ 4,672,116.76	\$ -	\$ 9,707,573.80
1996	\$ 2,507,944.87	\$ 642,795.78	\$ 4,531,088.92	\$ -	\$ 7,681,829.57
1997	\$ 2,652,959.17	\$ 1,070,245.62	\$ 5,097,831.29	\$ -	\$ 8,821,036.08
1998	\$ 2,975,722.43	\$ 177,004.32	\$ 5,029,749.03	\$ -	\$ 8,182,475.78
1999	\$ 3,641,620.96	\$ 456,576.91	\$ 5,406,561.58	\$ -	\$ 9,504,759.45
2000	\$ 3,824,566.92	\$ 550.16	\$ 6,004,419.63	\$ -	\$ 9,829,536.71
2001	\$ 3,424,614.15	\$ 52,145.00	\$ 5,602,159.55	\$ -	\$ 9,078,918.70
2002	\$ 3,093,246.79	\$ 887,095.54	\$ 6,278,833.13	\$ -	\$ 10,259,175.46
2003	\$ 795,043.75	\$ 65,144.82	\$ 6,569,872.56	\$ -	\$ 7,430,061.13
2004	\$ -	\$ 604,593.20	\$ 7,608,382.76	\$ -	\$ 8,212,975.96
2005	\$ 36,313.00	\$ 495,412.94	\$ 7,559,109.88	\$ -	\$ 8,090,835.82
2006	\$ 4,740,049.22	\$ 5,000.00	\$ 8,188,078.99	\$ 113,000.60	\$ 13,046,128.81
2007	\$ 2,324,538.24	\$ 1,187,946.51	\$ 9,543,260.18	\$ 47.38	\$ 13,055,792.31
2008	\$ 3,546,373.21	\$ 4,564,680.42	\$ 10,065,360.25	\$ -	\$ 18,176,413.88
2009	\$ 4,521,986.65	\$ 154,263.94	\$ 11,637,311.26	\$ 22,291.63	\$ 16,335,853.48
2010	\$ 3,249,414.05	\$ 143,318.63	\$ 10,552,165.02	\$ 170,823.31	\$ 14,115,721.01
Total	\$ 53,481,355.85 27.74%	\$ 12,995,338.65 6.74%	\$ 126,036,611.34 65.37%	\$ 306,162.92 0.16%	\$ 192,819,468.76

Brief Description of Categories

- Pavement Management: Roadway resurfacing capital projects
- New Roadway Capacity: New roads, intersection modifications (signals, roundabouts), added turn lanes
- Infrastructure Maintenance: Road & Bridge and transportation improvement operations, transit/paratransit operations, stormwater, Unimproved Roads Surface Treatment
- Sidewalks & Bike Paths: New sidewalks and bike paths