

# FY20 Budget Meetings (as of 1-31-19)

December – February	<b>Departmental Budget &amp; CIP Plan Review</b> (CM, Departments, OMB)
January 8, Tue	<b>BoCC Regular Meeting</b> (Adoption of Calendar and Resolution for Constitutional Officers, BoCC, County Manager (CM), County Attorney (CA), OMB)
January 22, Tue	<b>BoCC Regular Meeting</b> (FY20 Budget Guidelines, BoCC, CM, CA, OMB)
January 31, Thu	<b>Internal Service Charges Due to OMB</b> (Fleet, IT, Risk)
January 31, Thu	<b>CIP Due to OMB</b>
March 1, Fri	<b>Fee Schedule Revisions Due to OMB</b>
March 14, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> (Board Focus Issues – <b>Fire Assessment, Radio System</b> , BoCC, CM, CA, OMB)
March 19, Tue	<b>BoCC Special Budget Meeting 1:30pm</b> (Board Focus Issues – <b>Homelessness/Rapid Rehousing, Empowerment Center, Event Center, CAPP Funding, Energy Management</b> , BoCC, CM, CA, OMB)
March 21, Thu	<b>BoCC Special Budget Meeting 10:00am</b> (Board Focus Issues – <b>Stormwater Assessment, Roads, Flood Issues</b> , BoCC, CM, CA, OMB)
April 12, Fri	<b>Final Budget Proposals Approved</b> (CM, OMB)
April 16, Tue	<b>BoCC Special Budget Meeting 10:00am</b> (Historical Trends, FY19 Level of Service Matrix, FY19 Budget Allocation Breakout by Focus Area, Financial Policies, Fee Schedule, BoCC, CM, OMB)
April 18, Thu	<b>Capital Improvement Plan Review 1:30pm</b> (Financial Oversight Workgroup)
April 26, Fri	<b>Job Assessment Tools due to Human Resources</b>
May 1, Wed	<b>Constitutional Officers Submit Budgets</b> (Constitutional Officers, BoCC, CM)
May 9, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> (Tentative)
May 16, Thu	<b>BoCC Special Budget Meeting 10:00pm</b> (Constitutional Presentations, BoCC, CM)
May 21, Tue	<b>BoCC Special Budget Meeting 10:00pm</b> (Tentative)
May 31, Fri	<b>Preliminary Estimates are delivered</b> (Property Appraiser)
June 4, Tue	<b>BoCC Special Meeting 5:01pm</b> (County Manager Tentative Budget Presentation, BoCC, CM, OMB)
June 6, Thu	<b>BoCC Special Budget Meeting 10:00am</b> General Government (Budget and Fiscal Services, Public Information Office, County Attorney Office, County-wide Budget Impacts, BoCC, CM, CAO, OMB)
June 18, Tue	<b>BoCC Special Budget Meeting 10:00am</b> (Animal Services, Information Technology, Parks and Conservation Lands, Equal Opportunity, Economic Development, Tourist Development, Ag Ext, Human Resources, Office of Dev & Training, Fairgrounds, BoCC, CM, Assist CM Admin Services)
June 20, Thu	<b>BoCC Special Budget Meeting 10:00am</b> (Fire/Rescue - Masterplan, Community Support Services, Millage Scenarios and Taxing Funds Finalization, BoCC, CM, Assistant CM Public Safety, OMB)
June 21, Fri	<b>Preliminary Tax Roll is Certified</b> (Property Appraiser)
June 27, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> (Environmental Protection, Growth Management, Solid Waste, Public Works, Facilities, CIP, Stormwater, BoCC, CM, Deputy CM)
July 9, Tue	<b>BoCC Regular Meeting 5:01pm</b> (Set Proposed Millage and Assessment Rates, BoCC, CM, CA, OMB)
August 1, Thu	<b>County Manager advises ACPA of proposed millage and assessment rates</b>
August 8, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> (General Budget Development, BoCC, CM, CO, OMB)
August 15, Thu	<b>BoCC Special Budget Meeting 10:00am</b> (Tentative)
August 16, Fri	<b>TRIM Notices Mailed</b> (Property Appraiser)
August 22, Thu	<b>BoCC Special Budget Meeting 1:30pm</b> (Revenue Projections, Changes from Tentative Budget, Budget Decisions Finalized, Tax Rates Finalized, Millage Chart, BoCC, CM, OMB)
September 10, Tue	<b>1<sup>st</sup> Public Budget Hearing 5:01pm</b> (Adopt FY20 Adjusted Tentative Budget, Millage and Assessment)
September 24, Tue	<b>Final Public Budget Hearing 5:01pm</b> (Adopt FY20 Final Budget, Millage and Assessment)