

Alachua County Government  
General Operating Fund

<u>Core Service</u>	<u>Unit Value</u>	<u># of Units</u>	<u>Current Budget</u>	<u>Total Units Reduced</u>	<u>Adjusted Budget</u>
<b>Managed Growth and Development</b>					
Regional Bus Service	200	3	\$ 600		600
Community Farmer's Market	50	1	\$ 50		50
Affordable Housing Program	50	2	\$ 100		100
County Road Paving Program	1000	5	\$ 5,000		5000
Sidewalk/Bike Path Expansion	200	3	\$ 600		600
Development Planning & Review	100	4	\$ 400		400
<b>Environmental Stewardship</b>					
Land Management - Habitat Protection	50	5	\$ 250		250
Clean Water Program	100	2	\$ 200		200
Energy Conservation	100	6	\$ 600		600
<b>Economic Development</b>					
Public Infrastructure	100	3	\$ 300		300
City CRA Expansions	200	7	\$ 1,400		1400
Fairgrounds Redevelopment	1000	2	\$ 2,000		2000
<b>Health and Human Services</b>					
Urban Recreation Center	500	4	\$ 2,000		2000
Homeless One Stop Center	500	2	\$ 1,000		1000
Animal Shelter - Basic Services	1000	1	\$ 1,000		1000
Animal Shelter - Enhanced Adoption	500	2	\$ 1,000		1000
Senior Citizen Services	50	1	\$ 50		50
Non-Profit Agency Funding	100	4	\$ 400		400
Medical Examiner	500	1	\$ 500		500
Mental Health Program	200	3	\$ 600		600
At risk Youth Program	100	1	\$ 100		100
Public Health Unit	500	2	\$ 1,000		1000
Crisis Center	500	1	\$ 500		500
Veteran Services	100	1	\$ 100		100
Enhanced Bus Service - Poverty Reduction	200	2	\$ 400		400
<b>Public Safety</b>					
Fire Station	1000	7	\$ 7,000		7000
Rescue Squad	500	12	\$ 6,000		6000
Jail Management	2000	4	\$ 8,000		8000
Law Enforcement Road Patrol Unit	500	14	\$ 7,000		7000
Jail Diversion Programs	200	6	\$ 1,200		1200
Juvenile Detention Center	100	1	\$ 100		100
Wildfire Management	200	2	\$ 400		400
Constitutional Offices	50	3	\$ 150		150
Total Budget			<u>\$ 50,000</u>		<u>\$ 50,000</u>