Alachua County Government General Operating Fund

Core Service	Unit Value	# of Units	Current Budget		Total Units Reduced	Adjusted Budget
Managed Growth and Development						
Regional Bus Service	200	3	\$	600		600
Community Farmer's Market	50	1	\$	50		50
Affordable Housing Program	50	2	\$	100		100
County Road Paving Program	1000	5	\$	5,000		5000
Sidewalk/Bike Path Expansion	200	3	\$	600		<mark>600</mark>
Development Planning & Review	100	4	\$	400		400
Environmental Stewardship						
Land Management - Habitat Protection	50	5	\$	250		250
Clean Water Program	100	2	\$	200		200
Energy Conservation	100	6	\$	600		600
Economic Development						
Public Infrastructure	100	3	\$	300		300
City CRA Expansions	200	7	\$	1,400		1400
Fairgrounds Redevelopment	1000	2	\$	2,000		2000
	1000	_	Ψ	2,000		2000
Health and Human Services						
Urban Recreation Center	500	4	\$	2,000		2000
Homeless One Stop Center	500	2	\$	1,000		1000
Animal Shelter - Basic Services	1000	1	\$	1,000		1000
Animal Shelter - Enhanced Adoption	500	2	\$	1,000		1000
Senior Citizen Services	50	1	\$	50		50
Non-Profit Agency Funding	100	4	\$	400		400
Medical Examiner	500	1	\$	500		500
Mental Health Program	200	3	\$	600		600
At risk Youth Program	100	1	\$	100		100
Public Health Unit	500	2	\$	1,000		1000
Crisis Center	500	1	\$	500		500
Veteran Services	100	1	\$	100		100
Enhanced Bus Service - Poverty Reduction	200	2	\$	400		400
Public Safety						
Fire Station	1000	7	\$	7,000		7000
Rescue Squad	500	12	\$	6,000		6000
Jail Management	2000	4	\$	8,000		8000
Law Enforcement Road Patrol Unit	500	14	\$	7,000		7000
Jail Diversion Programs	200	6	\$	1,200		1200
Juvenile Detention Center	100	1	\$	100		100
Wildfire Management	200	2	\$	400		400
Constitutional Offices	50	3	\$	150		150
Total Budget			\$	50,000		\$ 50,000