

ALACHUA COUNTY
Governmental Revenue
Actual Receipts Thru FY10; Budgeted for FY11 and FY12

<i>Fiscal Year Ended</i>	<i>Property Tax Countywide</i>	<i>Property Tax Countywide Voter Approved</i>	<i>Sales Tax Voter Approved</i>	<i>Property Tax Unincorporated</i>	<i>Local Gas Tax</i>	<i>Other Unincorporated Area Taxes</i>	<i>Countywide and Unincorporated Taxes</i>
2003	\$ 61,865,754	\$ -	\$ 9,212,409	\$ 10,728,388	\$ 4,834,770	\$ 15,036,191	\$ 101,677,512
2004	\$ 67,930,282	\$ 1,876,364	\$ -	\$ 11,821,482	\$ 5,029,508	\$ 18,250,502	\$ 104,908,138
2005	\$ 73,903,330	\$ 2,051,338	\$ 7,428,765	\$ 12,991,112	\$ 5,279,855	\$ 17,936,145	\$ 119,590,545
2006	\$ 83,075,190	\$ 2,308,285	\$ 10,796,177	\$ 14,477,699	\$ 5,459,851	\$ 19,361,252	\$ 135,478,454
2007	\$ 97,215,930	\$ 2,712,620	\$ 10,687,204	\$ 17,521,448	\$ 5,331,494	\$ 21,580,845	\$ 155,049,541
2008	\$ 94,439,417	\$ 3,086,374	\$ 10,342,541	\$ 16,977,978	\$ 6,776,693	\$ 22,335,186	\$ 153,958,189
2009	\$ 92,497,232	\$ 3,053,840	\$ 13,632,046	\$ 16,535,238	\$ 7,805,706	\$ 22,368,281	\$ 155,892,343
2010	\$ 97,627,947	\$ 3,032,741	\$ 15,806,363	\$ 16,784,784	\$ 7,566,560	\$ 24,046,041	\$ 164,864,436
2011	\$ 95,729,052	\$ 2,859,742	\$ 11,820,530	\$ 17,015,842	\$ 7,340,135	\$ 24,199,805	\$ 158,965,106
2012	\$ 97,286,799	\$ 2,775,853	\$ 8,476,227	\$ 16,572,488	\$ 7,426,704	\$ 22,737,530	\$ 155,275,601
<i>Fiscal Year Ended</i>	<i>Business, Impact and Building Fees</i>	<i>State Share Sales Tax</i>	<i>State Share Gas Tax</i>	<i>State, Federal and Local Grants</i>	<i>Tourist Development Tax</i>	<i>Specific User Fees</i>	<i>Fees, Grants and Shared Revenue</i>
2003	\$ 1,907,576	\$ 16,075,047	\$ 3,926,107	\$ 6,247,760	\$ 1,497,135	\$ 21,933,974	\$ 51,587,599
2004	\$ 2,183,920	\$ 15,832,828	\$ 4,086,262	\$ 7,886,380	\$ 1,568,482	\$ 20,893,957	\$ 52,451,829
2005	\$ 3,121,951	\$ 17,120,731	\$ 4,355,134	\$ 7,987,271	\$ 1,766,015	\$ 20,219,142	\$ 54,570,244
2006	\$ 4,554,717	\$ 18,821,397	\$ 4,297,195	\$ 10,649,805	\$ 2,062,443	\$ 21,513,607	\$ 61,899,164
2007	\$ 4,871,889	\$ 18,066,512	\$ 4,272,284	\$ 14,568,200	\$ 2,234,698	\$ 22,813,290	\$ 66,826,873
2008	\$ 3,896,528	\$ 17,507,345	\$ 4,060,546	\$ 7,850,340	\$ 2,130,619	\$ 23,734,498	\$ 59,179,876
2009	\$ 4,296,520	\$ 15,745,046	\$ 4,017,491	\$ 6,843,370	\$ 1,885,943	\$ 23,984,138	\$ 56,772,508
2010	\$ 3,638,116	\$ 15,608,755	\$ 3,830,849	\$ 5,663,697	\$ 2,367,444	\$ 23,862,729	\$ 54,971,590
2011	\$ 3,344,102	\$ 15,483,231	\$ 3,924,000	\$ 3,086,830	\$ 3,264,975	\$ 22,487,527	\$ 51,590,665
2012	\$ 4,313,787	\$ 15,954,222	\$ 3,924,000	\$ 2,384,137	\$ 3,194,779	\$ 21,960,772	\$ 51,731,697
<i>Fiscal Year Ended</i>	<i>Bond Proceeds</i>	<i>Interest Earnings and Misc. Revenue</i>	<i>Internal Transactions</i>	<i>Transfers from Constitutional Offices</i>	<i>Interfund Transfers</i>	<i>Other Non-Service Accounting</i>	<i>Total Revenue</i>
2003	\$ 17,200,000	\$ 2,927,953	\$ 11,779,825	\$ 3,883,109	\$ 29,488,796	\$ 65,279,683	\$ 218,544,794
2004	\$ -	\$ 2,649,043	\$ 12,552,357	\$ 3,716,293	\$ 31,031,974	\$ 49,949,667	\$ 207,309,634
2005	\$ -	\$ 3,256,099	\$ 24,528,145	\$ 3,752,883	\$ 41,368,134	\$ 72,905,261	\$ 247,066,050
2006	\$ 28,655,147	\$ 5,736,868	\$ 28,071,210	\$ 6,569,519	\$ 42,669,575	\$ 111,702,319	\$ 309,079,937
2007	\$ 64,400,702	\$ 8,392,720	\$ 31,455,090	\$ 5,352,859	\$ 50,464,680	\$ 160,066,051	\$ 381,942,465
2008	\$ 18,450,043	\$ 6,146,373	\$ 32,972,909	\$ 3,969,097	\$ 50,814,761	\$ 112,353,183	\$ 325,491,248
2009	\$ 23,800,000	\$ 6,524,656	\$ 34,471,424	\$ 3,410,399	\$ 28,720,850	\$ 96,927,329	\$ 309,592,180
2010	\$ -	\$ 7,760,653	\$ 34,358,985	\$ 3,336,554	\$ 23,199,165	\$ 68,655,357	\$ 288,491,383
2011	\$ -	\$ 2,202,249	\$ 37,087,299	\$ 1,881,839	\$ 25,489,513	\$ 66,660,900	\$ 277,216,671
2012	\$ -	\$ 2,305,417	\$ 43,506,509	\$ 1,824,839	\$ 25,501,483	\$ 73,138,248	\$ 280,145,546

<i>Fiscal Year Ended</i>	<i>Countywide Taxable Property Values</i>	<i>Municipal Cost Index</i>	<i>Alachua County Countywide Population</i>	<i>Alachua County Unincorporated Population</i>	<i>Alachua County Personal Per Capita Income</i>	<i>Florida Personal Per Capita Income</i>
2003	\$ 7,143,329,037	168.3	223,296	95,161	\$ 26,358	\$ 31,283
2004	\$ 7,863,116,773	178.8	236,174	98,755	\$ 29,485	\$ 33,540
2005	\$ 8,530,910,912	189.3	240,764	100,507	\$ 31,469	\$ 35,605
2006	\$ 9,636,626,680	191.9	243,779	101,950	\$ 33,162	\$ 38,161
2007	\$ 11,211,533,207	199.5	247,561	103,217	\$ 34,587	\$ 39,449
2008	\$ 12,815,621,528	210.6	252,388	105,051	\$ 35,808	\$ 40,133
2009	\$ 12,671,774,593	206.9	256,232	107,260	\$ 35,573	\$ 38,965
2010	\$ 12,558,830,292	214.7	255,692	100,388	\$ 35,700	\$ 39,106
2011	\$ 12,052,898,624	223.0	258,898	N/A	\$ 36,900	\$ 40,391
2012	N/A	N/A	260,632	N/A	\$ 37,900	\$ 41,497

Demographic data resources:

<http://iec.ucf.edu/>

<http://www.bea.gov/regional/reis>

<http://edr.state.fl.us>