

ALACHUA COUNTY
Taxing Authority Fund Expenditures*
Fiscal Years 2001 - 2012

<i>Fiscal Year Ended</i>	<i>General Government</i>	<i>Administrative Services</i>	<i>Information Services</i>	<i>Community Support Services</i>	<i>Parks & Recreation</i>	<i>Environmental Protection</i>	<i>Growth Management</i>	<i>Development Review</i>	<i>Animal Services</i>
2001	\$ 3,120,169	\$ 4,872,488	\$ 2,393,687	\$ 6,813,023	\$ 1,222,422	\$ 1,388,841	\$ 1,438,626	\$ 313,513	\$ 1,115,287
2002	\$ 2,412,893	\$ 5,030,915	\$ 2,715,735	\$ 7,715,059	\$ 1,471,007	\$ 1,429,077	\$ 1,504,696	\$ 374,352	\$ 1,331,275
2003	\$ 2,764,431	\$ 5,376,015	\$ 2,792,825	\$ 8,114,383	\$ 1,249,426	\$ 1,358,527	\$ 1,504,664	\$ 305,815	\$ 1,334,295
2004	\$ 2,980,076	\$ 6,320,188	\$ 2,766,774	\$ 8,337,170	\$ 1,298,349	\$ 1,337,422	\$ 1,886,585	\$ 350,736	\$ 1,372,829
2005	\$ 3,220,886	\$ 7,247,830	\$ 3,223,178	\$ 9,061,428	\$ 1,342,033	\$ 1,389,761	\$ 2,050,752	\$ 403,515	\$ 1,605,901
2006	\$ 3,470,258	\$ 8,431,390	\$ 3,548,248	\$ 9,999,673	\$ 1,552,570	\$ 1,615,948	\$ 2,257,286	\$ 472,872	\$ 1,923,689
2007	\$ 3,819,462	\$ 9,239,595	\$ 3,724,819	\$ 10,446,155	\$ 1,744,725	\$ 1,794,536	\$ 2,396,368	\$ 476,339	\$ 2,201,156
2008	\$ 3,759,702	\$ 9,388,806	\$ 3,904,330	\$ 10,163,272	\$ 1,520,883	\$ 1,845,592	\$ 2,364,947	\$ 471,958	\$ 2,047,271
2009	\$ 3,910,281	\$ 9,945,504	\$ 3,862,479	\$ 9,791,806	\$ 1,541,835	\$ 1,938,191	\$ 2,598,494	\$ 427,874	\$ 2,211,052
2010	\$ 3,771,371	\$ 9,783,306	\$ 3,696,016	\$ 8,768,222	\$ 1,426,792	\$ 1,893,602	\$ 2,354,377	\$ 394,626	\$ 2,047,222
2011	\$ 3,969,583	\$ 9,535,184	\$ 3,697,550	\$ 9,421,816	\$ 1,701,639	\$ 2,122,003	\$ 2,603,615	\$ 444,145	\$ 2,088,263
2012	\$ 3,893,306	\$ 9,544,067	\$ 3,687,761	\$ 9,514,442	\$ 1,674,781	\$ 2,007,100	\$ 2,527,074	\$ 467,540	\$ 2,097,416

<i>Fiscal Year Ended</i>	<i>Public Safety</i>	<i>Solid Waste</i>	<i>Road & Bridge</i>	<i>Court Services</i>	<i>Court Administration</i>	<i>Clerk of Courts - Court</i>	<i>State Attorney</i>	<i>Public Defender</i>	<i>Guardin Ad Litem</i>
2001	\$ 14,131,728	\$ -	\$ 7,908,863	\$ 3,167,496	\$ 3,075,360	\$ 2,899,768	\$ 179,714	\$ 19,642	\$ -
2002	\$ 14,988,351	\$ -	\$ 7,799,939	\$ 3,594,323	\$ 3,214,402	\$ 2,415,038	\$ 206,157	\$ 27,289	\$ -
2003	\$ 14,973,435	\$ -	\$ 6,433,026	\$ 3,794,826	\$ 3,703,888	\$ 2,616,537	\$ 226,146	\$ 27,304	\$ -
2004	\$ 17,500,396	\$ 76,117	\$ 8,003,798	\$ 3,796,589	\$ 3,520,113	\$ 5,095,757	\$ 241,094	\$ 35,581	\$ 66,971
2005	\$ 19,332,512	\$ -	\$ 8,650,540	\$ 4,483,674	\$ 731,128	\$ 286,485	\$ 106,028	\$ 38,613	\$ 84,255
2006	\$ 20,122,170	\$ 67,030	\$ 7,949,533	\$ 6,808,562	\$ 642,143	\$ 289,841	\$ 211,398	\$ 118,667	\$ 102,859
2007	\$ 22,790,205	\$ 60,000	\$ 11,159,818	\$ 8,171,829	\$ 797,514	\$ 294,892	\$ 110,713	\$ 56,673	\$ 92,671
2008	\$ 21,989,423	\$ 19,400	\$ 11,573,589	\$ 8,354,755	\$ 728,973	\$ 294,268	\$ 130,582	\$ 41,211	\$ 90,505
2009	\$ 21,305,291	\$ 22,486	\$ 10,271,617	\$ 8,775,279	\$ 1,027,008	\$ 294,268	\$ 252,703	\$ 258,242	\$ 98,695
2010	\$ 22,701,671	\$ 28,402	\$ 9,333,817	\$ 8,477,093	\$ 856,527	\$ 284,426	\$ 174,429	\$ 170,045	\$ 92,185
2011	\$ 23,133,581	\$ 60,000	\$ 10,065,703	\$ 8,282,203	\$ 785,396	\$ 294,268	\$ 188,349	\$ 146,078	\$ 108,468
2012	\$ 23,875,447	\$ 60,000	\$ 9,978,887	\$ 7,272,144	\$ 742,098	\$ 294,268	\$ 187,676	\$ 153,288	\$ 107,009

<i>Fiscal Year Ended</i>	<i>Sheriff - Law Enforcement/ CCC/Baliffs</i>	<i>Sheriff - Jail</i>	<i>Clerk of Courts -F&A</i>	<i>Property Appraiser</i>	<i>Supervisor of Elections</i>	<i>Non-Departmental</i>	<i>Capital Projects</i>	<i>TOTAL</i>
2001	\$ 24,259,483	\$ 16,741,314	\$ 1,477,411	\$ 3,795,883	\$ 958,810	\$ 6,065,398	\$ 1,114,562	\$ 108,473,488
2002	\$ 25,794,461	\$ 18,048,799	\$ 1,571,354	\$ 3,485,291	\$ 1,065,612	\$ 6,824,464	\$ 1,325,262	\$ 114,345,753
2003	\$ 26,644,785	\$ 18,645,111	\$ 6,110,449	\$ 3,415,345	\$ 1,166,624	\$ 6,956,108	\$ 1,263,380	\$ 120,777,345
2004	\$ 28,361,792	\$ 19,415,688	\$ 2,220,160	\$ 3,768,717	\$ 1,206,294	\$ 8,186,414	\$ 1,737,696	\$ 129,883,306
2005	\$ 29,427,478	\$ 20,512,405	\$ 1,830,091	\$ 4,094,234	\$ 1,024,210	\$ 7,584,756	\$ 13,445,264	\$ 141,176,957
2006	\$ 32,154,271	\$ 22,476,060	\$ 1,919,902	\$ 4,623,559	\$ 1,552,563	\$ 9,561,692	\$ 6,810,050	\$ 148,682,234
2007	\$ 36,124,497	\$ 24,835,177	\$ 2,069,714	\$ 4,816,755	\$ 1,559,145	\$ 11,676,935	\$ 7,985,000	\$ 168,444,693
2008	\$ 36,411,982	\$ 26,192,336	\$ 2,026,410	\$ 4,412,282	\$ 1,859,354	\$ 14,767,953	\$ 5,646,388	\$ 170,006,172
2009	\$ 36,713,376	\$ 27,497,571	\$ 2,111,289	\$ 4,272,375	\$ 1,673,769	\$ 14,491,844	\$ 4,991,690	\$ 170,285,019
2010	\$ 35,494,504	\$ 26,805,957	\$ 1,965,749	\$ 4,056,480	\$ 1,589,905	\$ 14,337,895	\$ 2,143,300	\$ 162,647,919
2011	\$ 35,470,593	\$ 26,606,723	\$ 1,852,531	\$ 3,938,971	\$ 1,553,157	\$ 13,308,282	\$ 2,977,561	\$ 164,355,662
2012	\$ 35,587,536	\$ 26,543,342	\$ 1,852,531	\$ 3,921,921	\$ 2,296,917	\$ 15,543,696	\$ 4,029,466	\$ 167,859,713

* Expenditures do not include Budgetary Reserves