

Notice of Public Hearing

Alachua County will hold a Public Hearing for the adjustment of its FY16/17 Budgets for the General Fund, MSTU Unincorporated, MSTU Law, MSTU Fire Services, Other Special Revenue Funds, Debt Service Funds, Capital Projects, Enterprise Funds, Internal Service Funds and Other Governmental Funds, including amending the budgets and recognizing fund balances on Tuesday, April 25th, 2017, at 5:01 p.m., in Room 209, Jack Durrance Auditorium, Alachua County Administration Building, at 12 S.E. 1st Street, Gainesville, Florida.

All persons are advised that if they decide to appeal any decision made at this Public Hearing, they will need a record of the proceedings and, for such purpose, they need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based. A copy of the budget is available for public inspection between the hours of 8:30 a.m. and 5:00 p.m. in the Alachua County Commission Office, Second Floor, County Administration Building, Gainesville, Florida. If any accommodations for persons with disabilities are needed, contact the Alachua County Equal Opportunity Office at 374-5275, or at TDD/TTY number 374-5284.

	DISCRETELY PRESENTED										
	GENERAL FUND	MSTU-UNIN. FUND	MSTU-LAW ENFORCEMENT FUND	MSTU-FIRE PROT. SERV. FUND	OTHER SPEC. REV. FUNDS	DEBT SERVICE FUNDS	CAPITAL PROJECTS FUNDS	ENTERPRISE FUNDS	INTERNAL SERVICE FUNDS	NON-MAJOR COMPONENT UNITS	GRAND TOTAL BUDGET
MILLAGE RATE PER \$1,000	(8.9290 MILLS)	(0.6325 MILLS)	(2.4342 MILLS)	(1.7705 MILLS)							
ESTIMATED REVENUES:											
TAXES - AD VALOREM	107,175,866	3,096,655	12,071,664	8,816,282	0	0	0	0	0	0	131,160,467
OTHER	221,537	1,487,353	5,943,207	4,455,155	14,948,984	4,169,403	664	0	0	0	31,226,303
LICENSES AND PERMITS	0	177,381	0	3,800	4,818,074	0	1,451,291	5,270,716	0	0	11,721,262
INTERGOVERNMENTAL REVENUE	5,621,098	1,027,000	0	23,750	11,709,863	16,120,743	3,060,848	0	0	0	37,563,302
CHARGES FOR SERVICES	12,095,318	100,893	1,047,850	716,000	2,811,131	570,000	0	9,480,696	32,960,836	48,000	59,830,724
FINES AND FORFEITURES	18,400	0	0	0	707,000	0	0	18,000	0	0	743,400
MISCELLANEOUS REVENUE	2,706,209	31,100	29,805	29,000	255,534	15,000	1,104,917	1,987,324	846,544	60,520	7,065,953
TOTAL SOURCES:	\$127,838,428	\$5,920,382	\$19,092,526	\$14,043,987	\$35,250,586	\$20,875,146	\$5,617,720	\$16,756,736	\$33,807,380	\$108,520	\$279,311,411
OPERATING TRANSFERS IN	5,155,209	275,278	1,101,110	825,832	14,322,640	2,782,722	7,319,071	2,165,726	2,061,628	0	36,009,216
DEBT PROCEEDS	0	0	0	0	0	35,415	2,119,585	0	0	0	2,155,000
RECEIPTS FROM CONST. OFFICERS	1,506,110	7,690	31,080	19,510	21,018	0	0	15,310	0	0	1,600,718
USE OF FUND BALANCE	13,371,578	838,525	367,643	1,124,353	25,759,522	6,535,616	31,419,246	14,962,521	16,684,073	164,268	111,227,345
TOTAL REVENUES TRANSFERS & BALANCES:	\$147,871,325	\$7,041,875	\$20,592,359	\$16,013,682	\$75,353,766	\$30,228,899	\$46,475,622	\$33,900,293	\$52,553,081	\$272,788	\$430,303,690
EXPENDITURES											
GENERAL GOVERNMENT	19,935,452	1,104,713	249,475	156,622	2,525,726	7,581,523	2,346,744	0	41,455,448	0	75,355,703
PUBLIC SAFETY	20,758,124	465,870	139,203	14,662,150	5,967,347	0	6,031,959	1,594,559	0	0	49,619,212
PHYSICAL ENVIRONMENT	2,145,833	577,701	0	0	17,161,678	0	0	20,801,198	0	0	40,686,410
TRANSPORTATION	497,384	2,114,667	0	0	9,483,574	0	27,324,686	0	0	0	39,420,311
ECONOMIC ENVIRONMENT	6,899,587	1,004,737	0	0	11,021,101	0	1,815,917	0	0	185,355	20,926,697
HUMAN SERVICES	15,405,856	0	0	0	3,978,416	0	0	0	0	0	19,384,272
CULTURE/RECREATION	599,976	1,382,194	0	0	1,618,144	0	2,218,047	0	0	0	5,818,361
COURT RELATED	7,592,217	0	0	0	2,236,392	0	1,868,537	0	0	87,433	11,784,579
TOTAL EXPENDITURES	\$73,834,429	\$6,649,882	\$388,678	\$14,818,772	\$53,992,378	\$7,581,523	\$41,605,890	\$22,395,757	\$41,455,448	\$272,788	\$262,995,545
RESERVES	6,278,810	341,062	1,139,526	660,496	11,485,987	6,752,945	2,751,142	9,288,810	11,097,633	0	49,796,411
OPERATING TRANSFERS OUT	12,395,382	0	1,583,652	383,013	1,418,422	15,894,431	2,118,590	2,215,726	0	0	36,009,216
PAYMENTS TO CONST. OFFICERS	55,362,704	50,931	17,480,503	151,401	8,456,979	0	0	0	0	0	81,502,518
TOTAL APPROPRIATED EXPENDITURES, TRANSFERS, RESERVES & BALANCES	\$147,871,325	\$7,041,875	\$20,592,359	\$16,013,682	\$75,353,766	\$30,228,899	\$46,475,622	\$33,900,293	\$52,553,081	\$272,788	\$430,303,690

THE TENTATIVE, ADOPTED, AND/OR FINAL BUDGETS ARE ON FILE IN THE OFFICE OF THE ABOVE MENTIONED TAXING AUTHORITY AS A PUBLIC RECORD.