

## Proposed Distribution of 1/2 Cent Sales Tax Proceeds

### Estimated Funding Amounts for One Year

	Aachua County	City of Gainesville	Small Cities	TOTAL
Active Recreation	\$ 998,444	\$ 5,886,952	\$ 1,560,456	\$ 8,445,852
Senior Recreation	\$ 750,000	\$ 750,000	\$ -	\$ 1,500,000
<b>Subtotal Recreation</b>	<b>\$ 1,748,444</b>	<b>\$ 6,636,952</b>	<b>\$ 1,560,456</b>	<b>\$ 9,945,852</b>
<b>Conservation</b>	<b>\$ 8,527,702</b>	<b>\$ 1,418,150</b>	<b>\$ -</b>	<b>\$ 9,945,852</b>
<b>TOTAL</b>	<b>\$ 10,276,146</b>	<b>\$ 8,055,102</b>	<b>\$ 1,560,456</b>	<b>\$ 19,891,704</b>

51.6605%

40%

8%

### Estimated Funding Amounts for Two Years

	Aachua County	City of Gainesville	Small Cities	TOTAL
Active Recreation	\$ 1,996,888	\$ 11,773,904	\$ 3,120,912	\$ 16,891,704
Senior Recreation	\$ 1,500,000	\$ 1,500,000	\$ -	\$ 3,000,000
<b>Subtotal Recreation</b>	<b>\$ 3,496,888</b>	<b>\$ 13,273,904</b>	<b>\$ 3,120,912</b>	<b>\$ 19,891,704</b>
<b>Conservation</b>	<b>\$ 17,055,404</b>	<b>\$ 2,836,300</b>	<b>\$ -</b>	<b>\$ 19,891,704</b>
<b>TOTAL</b>	<b>\$ 20,552,292</b>	<b>\$ 16,110,204</b>	<b>\$ 3,120,912</b>	<b>\$ 39,783,408</b>

43%

## Comparison of Statutory vs. Proportional Formula for Sales Tax Proceeds (One Year)

	Statutory		Proportional formula*			
	Percent	Amount	Population**	Amount	Percent	
Alachua County	58.06%	\$ 11,528,935	102,694	\$ 10,276,146	51.75%	\$ 100.07
Gainesville	35.71%	\$ 7,090,751	121,497	\$ 8,018,802	40.39%	\$ 66.00
Alachua	2.28%	\$ 452,506	7,854	\$ 565,488	2.85%	\$ 72.00
Archer	0.36%	\$ 72,394	1,229	\$ 88,488	0.45%	\$ 72.00
Hawthorne	0.42%	\$ 82,795	1,401	\$ 100,872	0.51%	\$ 72.00
High Springs	1.36%	\$ 270,428	4,739	\$ 341,208	1.72%	\$ 72.00
LaCrosse	0.06%	\$ 11,228	195	\$ 14,040	0.07%	\$ 72.00
Micanopy	0.19%	\$ 36,995	637	\$ 45,864	0.23%	\$ 72.00
Newberry	1.31%	\$ 260,854	4,787	\$ 344,664	1.74%	\$ 72.00
Waldo	0.24%	\$ 48,519	831	\$ 59,832	0.30%	\$ 72.00
<b>Small Cities Subtotal</b>	<b>6.22%</b>	<b>\$ 1,235,718</b>	<b>21,673</b>	<b>\$ 1,560,456</b>	<b>7.86%</b>	\$ 72.00
<b>TOTAL</b>	<b>100.00%</b>	<b>\$ 19,855,404</b>	<b>245,864</b>	<b>\$ 19,855,404</b>	<b>100.00%</b>	\$ 80.76

\* Formula provides \$72 per capita to small cities; \$66 per capita to City of Gainesville; remainder to Alachua County

\*\* Population from 2007 Bureau of Business and Economic Research

### Estimated Distribution of Local Surtax Revenue

Jurisdiction	1%	0.5%
<b>ALACHUA BOCC</b>	<b>23,057,869</b>	<b>11,528,934</b>
Alachua	905,011	452,506
Archer	144,788	72,394
Gainesville	14,181,502	7,090,751
Hawthorne	165,590	82,795
High Springs	540,856	270,428
LaCrosse	22,457	11,228
Micanopy	73,990	36,995
Newberry	521,708	260,854
Waldo	97,037	48,519
Countywide Total	39,710,807	19,855,404

Source: Florida Legislative Committee on Intergovernmental Relations  
<http://www.floridalcir.gov/logove st07.html>

Jurisdiction	Annual Total Based on Statutory Default Formula	Default Percentages	2007 BEBR	\$72/capita Small Cities , \$66/cap Gainesville, \$36/cap Unincorporated	Final Percentages
Alachua County	\$11,528,935	58.06%	102,694	\$10,276,146	51.75%
Alachua	\$452,506	2.28%	7,854	\$565,488	2.85%
Archer	\$72,394	0.36%	1,229	\$88,488	0.45%
Gainesville	\$7,090,751	35.71%	121,497	\$8,018,802	40.39%
Hawthorne	\$82,795	0.42%	1,401	\$100,872	0.51%
High Springs	\$270,428	1.36%	4,739	\$341,208	1.72%
LaCrosse	\$11,228	0.06%	195	\$14,040	0.07%
Micanopy	\$36,995	0.19%	637	\$45,864	0.23%
Newberry	\$260,854	1.31%	4,787	\$344,664	1.74%
Waldo	\$48,519	0.24%	831	\$59,832	0.30%
Total	\$19,855,404	100.00%	245,864	\$19,855,404	100.00%
Small Cities Total	\$1,235,718	6.22%	124,367	\$1,560,456	7.86%

\$100.07

Note that BEBR Population is estimated as of April 1, 2007, and excludes inmates (1,174 in Gainesville, 523 in County)  
On a pure population basis, the small cities would be entitled to \$514,543 more, which is 4.46% of the County's funds.  
The City of Gainesville would be entitled to \$2,721,064 more, which is 23.6% of the County's funds.  
Population of urbanized unincorporated areas is estimated at 50,000.

**Example Funding Splits for 1/2 Cent Sales Tax for Interlocal Agreement**

Jurisdiction	Two Year Totals for Recreation	Grand Total for Jurisdiction	Percentage
BOCC Countywide Unincorporated Urbanized Areas	-\$66,812	\$16,952,292	46.95%
Alachua	\$1,130,976	\$1,130,976	3.13%
Archer	\$176,976	\$176,976	0.49%
Gainesville	\$13,201,304	\$16,037,604	44.41%
Hawthorne	\$201,744	\$201,744	0.56%
High Springs	\$682,416	\$682,416	1.89%
LaCrosse	\$28,080	\$28,080	0.08%
Micanopy	\$91,728	\$91,728	0.25%
Newberry	\$689,328	\$689,328	1.91%
Waldo	\$119,664	\$119,664	0.33%
Total	\$16,255,404	\$36,110,808	100.00%

Note : The amount to recreation for the county was reduced by \$66,812 to balance the conservation total with the recreation total.

Alachua County Forever Funding is Not Restricted to the Unincorporated Area

	Population**	% of Total	Sales Tax Revenue
Alachua County	102,694	42%	\$ 8,293,328.05
Gainesville	121,497	49%	\$ 9,811,814.50
Alachua	7,854	3%	\$ 634,270.73
Archer	1,229	0%	\$ 99,251.18
Hawthorne	1,401	1%	\$ 113,141.49
High Springs	4,739	2%	\$ 382,710.59
LaCrosse	195	0%	\$ 15,747.75
Micanopy	637	0%	\$ 51,442.64
Newberry	4,787	2%	\$ 386,586.96
Waldo	831	0%	\$ 67,109.62
<b>Small Cities Subtotal</b>	<b>21,673</b>	<b>9%</b>	<b>\$ 1,750,260.96</b>
<b>TOTAL</b>	<b>245,864</b>	<b>100%</b>	<b>\$ 19,855,403.50</b>